

Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



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MEMORANDUM

Date: May 20, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director *nc*
Subject: F22 Proposed Port Capital Project Budget

The F22 Proposed Port Capital Projects budget includes the following changes:

Revenue

Increase of \$ 758,000.00 Transfer In - Other Funds to cover Launch Ramp Repair & Anodes

Total Revenue: \$4,830,847.08; net increase of \$758,000

Expense

Decrease of \$ 250,000.00 19-DC-008 ADDP - Split to Local Service Facilities for ease of tracking

Increase of \$ 250,000.00 19-DC-008 - Local Service Facilities

Increase of \$ 500,000.00 Harbor Launch Ramp Repair - State Grant 19DC008 ineligible to use for ramp expenses due to specific language in grant

Increase of \$ 173,000.00 Cswy Docks - Anode Project Transferred from F21 to F22

Increase of \$ 85,000.00 Fish Dock - Anode Project Transferred from F21 to F22

Total Expense: \$4,830,847.08; net increase of \$758,000