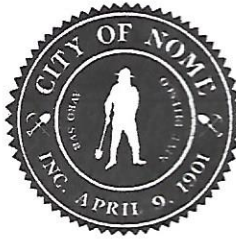


**Mayor**  
John K. Handeland  
  
**Manager**  
William Glenn Steckman  
  
**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## **MEMORANDUM**

**Date:** May 20, 2021  
**To:** Nome Common Council & Glenn Steckman, City Manager  
**From:** Nickie Crowe, Finance Director *nc*  
**Subject:** F22 Proposed General Fund Budget Changes

---

The F22 Proposed General Fund budget includes the following changes:

### Revenue

Decrease of \$150,000 - Sales Tax adjusted to F21 estimated value  
Decrease of \$200,000 - Remove Landfill Appropriation  
Increase of \$123,000 - Fund Balance Equip Replacement: Police Vehicle, EMS Hose Truck, Dignitary Vehicle  
Decrease of \$ 68,954.73 - Fund Balance Appropriation

**Total Revenue: \$13,271,563.03; net decrease of \$295,954.73**

### Expense

Increase of \$ 20,750 - Adjust heating oil closer to F20 actual values  
Decrease of \$ 64,274.73 - IT Salaries & Benefits – Reduced by 50% - Estimate for PT IT Liaison  
Decrease of \$ 2,430 - Vehicle Insurance Coverage Changes in Admin, Police, and EMS  
Decrease of \$250,000 - Transfers Out – Removal of the PWR Heavy Equipment Lease

**Total Expense: \$13,271,563.03; net decrease of \$295,954.73**