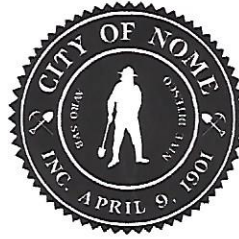


**Mayor**  
John K. Handeland

**Manager**  
Glenn Steckman

**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

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## MEMORANDUM

**Date: September 10, 2021**

**To: Glenn Steckman, City Manager & Joy Baker, Port Director**

**From: Nickie Crowe, Finance Director**

**Subject: Port Capital Projects: LSFs Funding**

Finance has reviewed the following budget information and concurs that the following funds are available and can be transferred to the LSF line item during the mid-year budget amendment.

	<b>F22 Original Budget</b>	<b>F22 Amended Budget</b>	<b>Difference</b>
DOT/Port Road Improvements	329,708.00	198,505.51	131,202.49
Port Waste Reception Facility	15,000.00	-	15,000.00
Dead Man Anchor Project	4,000.00	-	4,000.00
<b>Available to Transfer to LSFs:</b>			<b>\$150,202.49</b>

- DOT/Port Road Improvements Amendment #2 lowered local match contribution.
- Port Director Baker is pursuing grant funding for the Port Waste Reception Facility.
- Dead Man Anchor is functioning, so minor additions are not needed at this time.