

Mayor
John K. Handeland
Manager
William Glenn Steckman
Clerk
Bryant Hammond



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MEMORANDUM

Date: June 10, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: Request for Motion to Amend the F22 Port Capital Projects Budget

Please amend the F22 Port Capital Projects Budget as follows:

Revenue

Increase of	\$ 14,492.23	EDA Harbor Launch Repair Grant Revenue - Recalculated using revised cost split of 68% Grant / 32% Grant Match
Decrease of	\$ 15,986.23	Transfers In - Recalculated using revised cost split of 68% Grant / 32% Grant Match

Total Revenue: \$4,829,353.08; net decrease of \$1,494.00

Expense

Increase of	\$ 14,492.23	EDA Harbor Launch Repair Grant Expense - Recalculated using revised cost split of 68% Grant / 32% Grant Match
Decrease of	\$ 15,986.23	EDA Grant Match - Recalculated using revised cost split of 68% Grant / 32% Grant Match

Total Expense: \$4,829,353.08; net decrease of \$1,494.00