

Mayor
John K. Handeland
Manager
William Glenn Steckman
Clerk
Bryant Hammond



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MEMORANDUM

Date: June 10, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: Request for Motion to Amend the F22 Port Operating Budget

Please amend the F22 Port Operating as follows:

Revenue

Decrease of	\$ 425,000.00	Move Est. Revenue Surplus from Transfers to Port of Nome Use Fund Balance Carry Forward
Increase of	\$ 425,000.00	Port of Nome Use Fund Balance Carry Forward - Estimate F21 Revenue Surplus
Decrease of	\$ 3,051.08	Adjust Fund Balance Appropriation

Total Revenue: \$2,837,811.29; net decrease of \$3,051.08

Expense

Increase of	\$ 18,500.00	Causeway Fuel Lines - Liner Bag Replacement project pushed to F22
Decrease of	\$ 1,413.65	Harbor - Reduce Port PILT for 12 mills
Decrease of	\$ 4,151.20	Industrial Pad - Reduce Port PILT for 12 mills
Decrease of	\$ 15,986.23	Reduce Transfers to CPF - EDA recalculated using revised cost split of 68% Grant / 32% Grant Match

Total Expense: \$2,837,811.29; net decrease of \$3,051.08