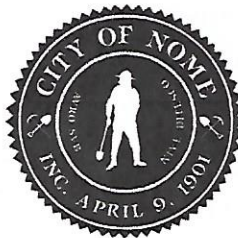


**Mayor**  
John K. Handeland  
**Manager**  
William Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## MEMORANDUM

**Date: June 10, 2021**  
**To: Nome Common Council & Glenn Steckman, City Manager**  
**From: Nickie Crowe, Finance Director**  
**Subject: Request for Motion #1 - Amend the F22 General Fund Budget**

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Please amend the F22 General Fund as follows:

### Revenue

Decrease of	\$ 318,272.10	Real Property Tax - Adjust for 12 mills / Using Taxable Value 318,038,100
Decrease of	\$ 42,750.44	Personal Tax - Adjust for 12 mills
Decrease of	\$ 5,564.85	Port PILT - Adjust for 12 mills; Use value of \$5,562,250
Decrease of	\$ 48.04	School PILT - Adjust for 12 mills
Increase of	\$ 200,000.00	Fund Balance Approp. Carry Forward - F21 Estimated Revenue Surplus
Increase of	\$ 437,292.79	Fund Balance Appropriation - Adjust for mill rate changes/additional expenses

Please note, these changes adjust the fund balance appropriation to \$1,074,729.38.

**Total Revenue: \$13,542,220.39; net increase of \$270,657.36**

### Expense

Increase of	\$ 10,000.00	Planning Dept - Develop Mapping for Comprehensive Plan
Increase of	\$ 10,657.36	Recreation Center - Add PT Laborer - Salary & Benefits
Increase of	\$ 250,000.00	Non-Departmental - Reduce Budget Savings - ARPA more restrictive than CARES

**Total Expense: \$13,542,220.39; net increase of \$270,657.36**