



## Revised FY2026 Budget Calendar

Date	Description
February 7	Budget instructions and worksheets are distributed by Finance Director to Department Heads
February 7	Staffing/Personnel templates are distributed by Finance to Department Heads
February 10	Administration distributes Goals & Accomplishments templates to Department Heads
February 28	Department Heads submit completed Staffing/Personnel requests to Finance
March 5	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 24	Distribute FY 2026 Budget Calendar to Council
Mar 24 - 28	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2026 Budget
March 26	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
March 26	School Administration meets with City Manager and Finance Director on NPS FY 2026 budget
April 14	Council joint work session #1 with School Board on FY 2026 School Budget
April 28	Council work session #2 on FY 2026 City Budgets
April 30	Board of Equalization
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)
May 5	Council work session #3 on FY 2026 City Budgets



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<b>Date</b>	<b>Description</b>
May 12	Council Work Session #4 on FY 2026 City Budgets
May 14-15	Board of Equalization
May 19	Council Work Session #5 on FY 2026 City Budgets (if needed)
May 23	Administration/Finance submits proposed FY 2026 City Budgets for 1 <sup>st</sup> reading
May 27	(Rescheduled) Council Regular Meeting – 1 <sup>st</sup> reading of FY 2026 City Budgets
May 27	School appropriation set by Nome City Council (NCO 2.25.070) “By May 31 <sup>st</sup> , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
May 27	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
June 9	Council Regular Meeting – 2 <sup>nd</sup> reading of FY 2026 City Budgets
June 27	Tax bills sent
July 1	Budget implementation and monitoring