

NOME PORT/HARBOR CAPITAL PROJECTS

ASSET REPAIR/REPLACE					Funding		
PRIORITY	PROJECT TITLE	SCOPE OF WORK	STATUS	ESTIMATED SCHEDULE	Source	Amount	Fiscal Year
High	HIGH MAST LIGHTING REPLACEMENT (CITY & WESTGOLD DOCKS)	Lowering Devices are still operable. All Lighting units damaged from Ice and removed 2022. Install new Lighting units on WG and City dock poles.	Received lighting units and hardware from manufacturer. Waiting for 2025 spring/summer to install	Summer 2025	PORT FUNDS	\$15k	F26
High	PND REC. FLOATING DOCK REPAIRS TO BEARING PLATE	Adjust east float gangway aluminum bearing plate prior to launching.	Port/PWR crew will install in spring prior to launch	Spring 2025	PORT FUNDS	\$1k	F25
High	PND RECOMMENDED FLOATING DOCK INSPECTION	Contact engineer to assess the condition of floats prior to launching them for the 2025 summer season.	Engineer to inspect steel pontoon condition, coatings, anode life, damages, and decking condition.	Spring 2025	PORT FUNDS	\$2k	F25
High	SBH FLOATING DOCKS REPAIR / COATINGS REPLACEMENT	Scrape/sandblast and apply new heavy coating to steel pontoons. Repair or replace timber decking, mooring cleets and anodes.	Will repair in-house F25 and F26 and explore full replacement options for F27/F28	Spring 2025	PORT FUNDS	\$5k	F25
High	PND RECOMMENDED MIDDLE DOCK, LOW DOCK AND HIGH RAMP - ANODE REPLACE	Install additional anodes at regular intervals along the face of the sheets to minimize additional corrosion and extend the life of the dock.	Investigating costs and assessing inventory.	2026	PORT FUNDS	UNKNOWN	F26
High	REPAIR BULLRAIL CRACKING	Locate pipe rail-cut damaged sections and weld new pipe to sheetpile	Port/PWR crew assessing work / materials. Welding gas, grinding wheels.	July-Aug 2025	PORT FUNDS	\$5k	F26
High	CAUSEWAY BRIDGE FEMA UTILITY REPAIRS	Conduct repairs on Utility lines under bridge impacted by Typhoon Murbok. Gain access while Bristol conducting Girder Coating repairs 2025 spring.	Determine Bristol timeline and coordinate with NJUS crew on plan, materials and access.	2025 Spring	FEMA	\$31K	F25
High	CITY AND MIDDLE DOCK EROSION PROTECTION	EK35 for edges (dig back and refill in areas that typically wash out)	Seeking cost estimates and constructing design for FEMA	2025 -2026	FEMA	UNKNOWN	F26
Med	MIDDLE DOCK RAMP EXTENSION	Extend concrete ramp toward top of slope	Seeking cost estimates and constructing design for FEMA	2026	FEMA	UNKNOWN	F26/F27
Med	OVERHEAD LIGHTING AT FUEL HEADERS - CITY DOCK	NJUS Install power and pole near fuel transfer containers and headers. Install Lighting unit in stock	Investigate best way to route power underground to pole base.	2025	PORT FUNDS	UNKNOWN	F26
Med	OVERHEAD LIGHTING AT TBS PAD	NJU investigate power routing options and height/location of poles	Work with NJUS to determine best locations / options.	2025-2026	PORT FUNDS	UNKNOWN	F26/F27
Med	SECURITY CAMERAS ON TBS PAD	Work with Arctic Fire & Security on quote for 1x 4-way camera and 2x PTZ cameras.	Work with NJUS/AFS on options for fiber and power routing to determine best locations.	2025-2026	PORT FUNDS	UNKNOWN	F26/F27

Low	REPLACE HIGH RAMP DOLPHIN PILE CONNECTION	Replace/reengineer front batter-pile and connection to tri-pile. Temp - replace connection with new all-thread.	Original connection partially detached. Still working as intended for now.	UNKNOWN	PORT FUNDS	UNKNOWN	F26/F27
Low	REPLACE OLD SHIP GANGWAY	Replace old gangway with longer and wider unit	Received estimate - Determining Need	2026	PORT FUNDS	\$18K + \$5K frt	F26/F27
Low	HIGH MAST LIGHTING REPLACMENT (MIDDLE DOCK)	3 Cable system on Lowering Device. One cable broke and no longer operable. All Lighting units are removed and need replacement.	Seeking eng input on methodology for dismantle/repair. Requires Crane use. Possible pair with new poles install with expansion.	UNKNOWN	UNKNOWN	UNKNOWN	F28
Low	INSTALL ADDITIONAL HARBOR LADDERS	Installation of new ladders in SBH locations in need.	Purchased/shipped 3 Ladders and new hardware. Determine need for best locations and install.	2025-2026	PORT FUNDS	Already Purchased	F26

MAINTENANCE - ONGOING					Funding		
PRIORITY	PROJECT TITLE	SCOPE OF WORK	STATUS	ESTIMATED SCHEDULE	Source	Amount	Fiscal Year
High	HYDROTESTS & CP INSPECT - PORT FUEL LINES	Annual maintenance tests/inspection/maintenance on port fuel lines system to meet compliance/ensure integrity	Hydrotesting Complete CP Work Scheduled Annually	Performed Annually	PORT FUNDS	\$30K	ALL
High	FUEL LINES - API-570 INSPECTION	Full inspection of fuel lines and CP system every 5 years.	Due in 2025 Summer season. Need Quotes	Every 5 Years	PORT FUNDS	\$25k	F26
High	FACILITY INSPECTION - PND	Every 5 years PND will inspect facilities		Every 5 Years	PORT FUNDS	180K	F30
High	PND RECOMMENDED FLOATING DOCK INSPECTION	Contact engineer to assess the condition of floats prior to launching them for the 2025 summer season. Future inspections should be performed on intervals to not exceed four (4) years.	Engineer to inspect steel pontoon condition, coatings, anode life, damages, and decking condition.	Every 4 Years	PORT FUNDS		F29
N/A	CSWY & INNER HARBOR SURVEY/DREDGING	There is a periodic need to survey/dredge the SBH and Snake River ramp approaches to ensure control depth maintained	Evaluate pre & post COE 2018 surveys - determine if shoaling	As needed	PORT FUNDS	UNKNOWN	F26

Long Term, Potential, or Past Projects - Not Accounted for in Planned Expenses					Funding		
PRIORITY	PROJECT TITLE	SCOPE OF WORK	STATUS	ESTIMATED SCHEDULE	Source	Amount	Fiscal Year
	GARCO BUILDING REHAB PROJECT	Demo existing walls/roof, Install new roof/panels, prep interior for insulation install - concrete curb around perimeter	Seeking suitable funding opportunity	UNKNOWN	UNKNOWN / Grant Likely	\$900K ROM	Long Term
Low	SBH FLOATING DOCK PILINGS	Replace both head-pilings. Only 2 remaining from ice heaving but both crooked. West side too short. Needs extension if no replacement.	Waiting to pair with other projects in Nome that require smaller viberatory hammer /crane. Will conduct temp repair in F26 to extend short piling 2ft taller.	Temp F26	PORT FUNDS	Temp \$5k / Long Term UNKNOWN	Long Term
Low	REPLACE FENDER AT FISH DOCK	Replace failed fender pile at wye 12-13 (requires crane for installation)	Waiting to pair with other projects in Nome that require smaller viberatory hammer /crane.	UNKNOWN	UNKNOWN	UNKNOWN	Long Term
Not Planned					Funding		
PRIORITY	PROJECT TITLE	SCOPE OF WORK	STATUS	ESTIMATED SCHEDULE	Source	Amount	Fiscal Year
N/A	REPLACE CITY DOCK	Full replacement of the dock structure at end of life expectancy	Seeking eng input on methodology/timeline	UNKNOWN	UNKNOWN	UNKNOWN	
N/A	REPLACE WESTGOLD DOCK	Full replacement of the dock structure at end of life expectancy	Seeking eng input on methodology/timeline	UNKNOWN	UNKNOWN	UNKNOWN	