

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-07

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 PORT OF NOME CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Port of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Port Capital Projects Fund	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-07 F25 Approved Budget	Budget Adjustment	O-25-03-07 F25 Proposed Amended Budget	Budget Notes
Port Grants & Awards - Revenue								
85.3811.0002 15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.3811.0003 13-GO-012 Port Design, Constr	-	-	-	-	-	-	-	
85.3811.0005 14-DC-108 - Port Improvements	-	-	-	-	-	-	-	
85.3811.0006 NSEDC Middle Dock	-	-	-	-	-	-	-	
85.3811.0007 EDA Causeway Middle Dock	0.08	-	-	-	-	-	-	
85.3811.0008 DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.3811.0009 FEMA Port Security Grant	-	-	-	-	-	-	-	
85.3811.0010 DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.3811.0012 DR-4672-AK PW Disaster Assist	-	-	412,049.25	-	5,148,500.00	(2,332,308.25)	2,816,191.75	FEMA Public Assistance Program
85.3811.0020 17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.3811.0021 19-DC-008 Support Design ADDP	834,699.42	209,837.90	-	-	-	-	-	
85.3811.0023 NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.3811.0025 23-DC-005 Arctic Deep Draft			84,182,145.00	66,117,855.00	66,117,855.00	-	66,117,855.00	State Grant Funds
85.3811.0026 23-DC-006 Deep Draft Port		1,781,861.96	309,261.75	12,206,420.92	22,500,000.00	408,876.29	22,908,876.29	State Grant Funds
85.3811.0050 NSEDC Hbr Concrete Ramp Repair	97,370.67	-	-	-	-	-	-	
85.3811.7100 EDA Harbor Launch Ramp Repair	1,686,409.97	148,198.45	-	-	-	-	-	
85.3811.9000 Port Security Grant				-	90,000.00	(90,000.00)	-	
						-	-	
85.3888.8820 Transfers In - Other Funds	2,539,227.79	566,851.93	988,713.33		452,510.18	(7,258.81)	445,251.37	Transfer IN for Non Grant Projects \$320,275/ Transfer Port Op Revenue Surplus to Capital Projects Fund \$124,976
				-				
Total Port Grants & Awards Rev:	5,187,151.62	2,706,750.24	85,892,169.33	78,324,275.92	94,308,865.18	(2,020,690.77)	92,288,174.41	
Port Grants & Awards - Expense								
85.6811.1100 DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.6811.1200 DR-4672-AK PW Cape Nome	-	51,427.50	251,805.50	401,214.40	4,251,000.00	(2,251,000.00)	2,000,000.00	Engineering/Construction Budget split across Mar-Nov 25 (OAD Funded for \$9,353,557)
85.6811.1203 DR-4672-AK PW Cswy Road + 3Docks		-	415.50		637,500.00	(277,500.00)	360,000.00	Construction Budget split across Mar-Nov 25 (OAD Funded for \$1,272,899)
85.6811.1205 DR-4672-AK PW Inner Harbor		-	11,748.35	446,191.75	250,000.00	196,191.75	446,191.75	Project Complete; Closeout documents in- process
85.6811.1207 FEMA - CAT Z		10,000.00	11,482.45	2,883.28	10,000.00	-	10,000.00	
85.6811.1421 Health Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1431 Life Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1441 FICA/Medicare - Port Grants	-	-	-	-	-	-	-	
85.6811.1461 PERS - Port Grants	-	-	-	-	-	-	-	
85.6811.2000 15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.6811.2100 19-DC-008 Support Design ADDP	530,130.04	203,350.13	-	-	-	-	-	
85.6811.2150 19-DC-008 Local Service Fac	200,000.00	-	-	-	-	-	-	
85.6811.2155 LSFs - Port Contribution	1,693,393.95	128,725.06	-	-	-	-	-	
85.6811.2200 17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.6811.2250 ADDP - Port Contribution	5,470.23	-	-	-	-	-	-	
85.6811.2300 19DC008 Hbr CAP107 FeasStudy	104,569.38	6,487.77	-	-	-	-	-	
85.6811.2400 NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.6811.2500 23-DC-005 Arctic Deep Draft	-	-	84,182,145.00	66,117,855.00	66,117,855.00	-	66,117,855.00	
85.6811.2600 23-DC-006 Deep Draft Port	-	1,781,861.96	294,180.30	12,342,255.99	22,500,000.00	408,876.29	22,908,876.29	LSF Bid Questions/Constr Coordination, Mgmt. & Inspections
85.6811.2601 23-DC-006 DDP PED/WIK		-	8,598.21	-	-	-	-	

FY2025 Proposed Amended Budget Port Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-07 F25 Approved Budget	Budget Adjustment	O-25-03-07 F25 Proposed Amended Budget	Budget Notes
85.6811.2602	23-DC-006 DDP LERRDS		-	6,483.24	-	-	-	-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-	-	-	-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-	-	-	-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-	-	-	-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-	-	-	-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-	-	-	-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-	-	-	-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-	-	-	-	
85.6811.6505	MARAD PIDP Pre-Award			1,875.75	10,047.65	-	13,000.00	13,000.00	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.7100	EDA Harbor Launch Ramp Repair	2,315,870.70	33,573.09	-	-	-	-	-	
85.6811.7900	Harbor Launch Ramp Rpr NSEDC \$	97,370.67	-	-	-	-	-	-	
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.6811.8001	Grant Match Port Contribution	14,261.12	3,246.73	-	-	-	-	-	
85.6811.8002	Barge Ramp Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8003	Garco Bldg Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8004	Bridge Fuel Line Replacements	-	-	-	-	-	-	-	
85.6811.8005	Concrete Barge Ramp Repairs NSEDC	-	-	-	-	-	-	-	
85.6811.8006	Port Waste Reception Facility	-	-	-	-	2,000.00	-	2,000.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-	-	-	-	
85.6811.8008	DOT/Port Road Improvements	29,892.60	196,861.50	-	-	-	-	-	This Project is being pushed to F28/F29
85.6811.8009	WestGold Dock Emergency Repair	-	-	-	-	-	-	-	
85.6811.8010	Ramp Deadman Anchor Project	-	-	-	-	-	-	-	
85.6811.8011	Cswy Docks - Replace Anodes	110,000.26	-	-	-	-	-	-	
85.6811.8012	Fish Dock - Replace Anodes	56,633.30	-	-	-	-	-	-	
85.6811.8013	IP Fuel Line Repairs	-	-	-	-	-	-	-	
85.6811.8014	Cswy Mid & WG Dock Repairs	-	-	-	-	-	-	-	
85.6811.8015	High Mast Lights	-	50,330.42	-	13,624.24	30,000.00	-	30,000.00	Contract finalize/inspect installation - powerup connection
85.6811.8016	Thornbush IP - Development	115.60	176,975.00	-	-	100,000.00	(50,000.00)	50,000.00	in-house labor/equipment rental
85.6811.9000	Port Security Grant	-	-	-	-	130,000.00	(130,000.00)	-	Grant Placeholder, \$30k Match est.
85.6811.9010	Facility Inspections			-	176,724.00	176,878.00		176,878.00	PND 5 Year Facility Inspections
85.6811.9500	Vehicle Purchase	-	-	73,621.66	48,397.22	50,000.00	(1,602.78)	48,397.22	Ford Explorer
85.6888.8820	Transfers Out - Other Funds	-	-	96,652.40	-	-	-	-	
85.6999.9999	Contribution to Fund Balance			-		53,632.18	71,343.97	124,976.15	Savings for Future Capital Needs
Total Port Grants & Awards Exp:		5,187,151.54	2,642,839.16	84,939,008.36	79,559,193.53	94,308,865.18	(2,020,690.77)	92,288,174.41	