

Mayor

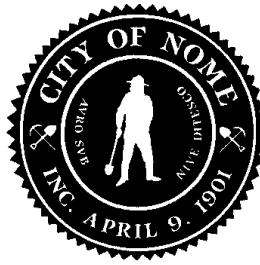
John Handeland

Acting City Manager

Dan Grimmer

Clerk

Dan Grimmer



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Nome Common Council

Mark Johnson
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MEMORANDUM**Date:** March 19, 2025**To:** Nome Common Council & Dan Grimmer, Acting City Manager**From:** Nickie Crowe, Finance Director**Subject:** Request for Council Action - FY25 General Fund Amended Budget - Additional Changes

The following is a request for Council action to make the budget changes listed below.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
General Fund Revenue:		
Fund Balance Appropriation		
Fund Bal Approp	50,366.67	Increased based on budget activity in the General Fund -see request below; Fund Balance appropriation adjustment changes to \$399,181.08 and total fund balance appropriation is \$2,465,882.05
Total FY25 Budget Adjustment	\$ 50,366.67	Total Revenue Budget is \$18,791,158.33
General Fund Expense		
Admin - Salaries - Executive Asst; HR	21,490.00	Add 1 F/T Position - Grant Writer @ Range 17 to the Admin Budget. The Acting City Manager and HR Director created a job description and are ready to advertise this position upon Council approval. The objective is to secure grant funding to fund capital projects and assist with budget shortfalls.
Admin - Health Insurance	5,414.32	Grant Writer Health Insurance Benefits - estimated
Admin - Life Insurance	23.94	Grant Writer Life Insurance Benefits - estimated
Admin - FICA/Medicare	1,643.99	Grant Writer FICA/Medicare
Admin - PERS	4,727.80	Grant Writer PERS
Admin - Workers Comp	66.62	Grant Writer Workers Comp
Admin - Professional Services	7,000.00	Update Employee Manual - Use Munson, Cacciola and Severin LLP for legal review and language clean up. Project will be split between F25 & F26; this is the F25 portion.
Admin - Recruitment	10,000.00	Increase City Manager recruitment for airfare, reception events, interviews
Total FY25 Budget Adjustment	\$ 50,366.67	Total Expense Budget is \$18,791,158.33