

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-05

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Construction Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget School Renovation & Repairs		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-05 F25 Approved Budget	Budget Adjustment	O-25-03-05 F25 Proposed Amended Budget	Budget Notes
School Renovation & Repairs Revenue									
15.3393.0015	Contribution, School Roof Reimb	5,595.17	-	-	-	1,910,715.00	3,485,894.13	5,396,609.13	Reimbursed by NPS
15.3393.2000	NSEDC Outside Entity Funding		100,000.00	-	-	-	-	-	
15.3888.8810	Transfers In - Debt Service	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	
15.3888.8820	Transfers In - Other Funds		200,000.00	-	-	-	100,000.00	100,000.00	2022 NSEDC CBS Funds
	Total SRR Revenue:	5,595.17	452,922.23	52,313.55	-	2,239,383.00	3,592,450.02	5,831,833.02	
School Renovation & Repairs Expense									
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	4,556.25	-	-	15,899.25	72,398.00	349,994.13	422,392.13	NPS Roof Repair & Replacement Design Services: Bristol Est \$15,899, MCG \$58,215
15.6222.1870	Other Professional/Contract Sv	-	187.23	-	-	500.00	-	500.00	ADEC NES
15.6222.1940	Advertising	1,038.92	-	-	870.78	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	-	
15.6222.7000	Construction	-	-	-	-	1,838,317.00	3,135,900.00	4,974,217.00	NBHS Roof Repair & Replacement Construction + Project Contingency
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	452,735.00	2,600.00	106,555.89	-	106,555.89	106,555.89	HS Pool Mechanical & Sanitation Upgrade
15.6222.7003	NPS Special Projects			49,713.55	1,418.55	328,168.00	-	328,168.00	ADA Entrance Security Project
15.6999.9999	Contingency	-	-	-	-	-	-	-	
	Total SRR Expense:	5,595.17	452,922.23	52,313.55	124,744.47	2,239,383.00	3,592,450.02	5,831,833.02	