

Mayor

John Handeland

City Manager

Glenn Steckman

City Clerk

Dan Grimmer

Nome Common Council

Mark Johnson

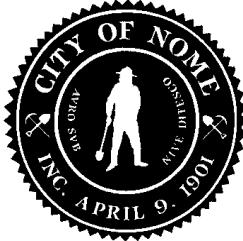
Adam Martinson

M. Sigvanna Tapqaq

Scot Henderson

Cameron Piscoya

Maggie Miller



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MEMORANDUM

Date: June 6, 2024

To: Nome Common Council & Glenn Steckman, City Manager

From: Nickie Crowe, Finance Director

Subject: Request for Council Action - FY25 General Fund Budget Changes

The following is a request for Council Action to make the budget changes listed below.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Changes
<u>General Fund Revenue:</u>		
<u>Fund Balance Appropriation</u>		
Fund Bal Appropriation - Equipment, Vehicle	(135,000.00)	Decrease based on expense change / Fund Balance Appropriation for vehicle purchases = \$188,900/ Total Revenue = \$17,813,567.33
<u>Total FY25 Budget Changes</u>	<u>\$ (135,000.00)</u>	
<u>General Fund Expense</u>		
<u>Transfers - Interfunds</u>		
Transfers Out - Vehicle Replacement	(135,000.00)	Decrease Transfer to Fund 14 Capital Projects: Removal of \$135,000 PWKS Flatbed Tow Truck; Total Expense = \$17,813,567.33
<u>Total FY25 Budget Changes</u>	<u>\$ (135,000.00)</u>	