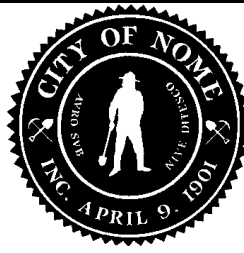


Mayor
John Handeland

City Manager
Glenn Steckman

City Clerk
Dan Grimmer



Nome Common Council
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq
Scot Henderson
Cameron Piscoya
Maggie Miller

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MEMORANDUM

Date: June 6, 2024

To: Nome Common Council & Glenn Steckman, City Manager

From: Nickie Crowe, Finance Director

Subject: **Request for Council Action** - FY25 General Fund Budget Changes

The following is a request for Council Action to make the budget changes listed below.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Changes
General Fund Revenue:		
Fund Balance Appropriation		
Fund Bal Appropriation - Equipment, Vehicle	(135,000.00)	Decrease based on expense change / Fund Balance Appropriation for vehicle purchases = \$188,900/ Total Revenue = \$17,813,567.33
Total FY25 Budget Changes	\$ (135,000.00)	
General Fund Expense		
Transfers - Interfunds		
Transfers Out - Vehicle Replacement	(135,000.00)	Decrease Transfer to Fund 14 Capital Projects: Removal of \$135,000 PWKS Flatbed Tow Truck; Total Expense = \$17,813,567.33
Total FY25 Budget Changes	\$ (135,000.00)	