

**Mayor**

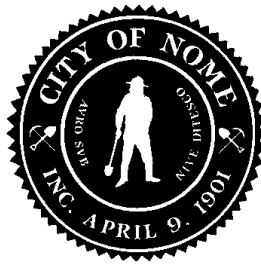
John Handeland

**City Manager**

Glenn Steckman

**City Clerk**

Dan Grimmer



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**MEMORANDUM****Date:** June 6, 2024**To:** Nome Common Council & Glenn Steckman, City Manager**From:** Nickie Crowe, Finance Director**Subject:** **Request for Council Action:** FY25 Capital Projects Fund Budget Changes

The following is a request for Council Action to make the budget changes listed below.

Capital Projects Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Changes
<b>Capital Projects Fund Revenue</b>		
Transfer In - General Fund	(135,000.00)	Decrease due to change in expense listed below (Total Revenue: \$2,644,227.81)
<b>Total FY25 Budget Changes</b>	<b>\$ (135,000.00)</b>	
<b>Capital Projects Fund Expense</b>		
Vehicle Purchase - Public Works	(135,000.00)	Remove Flatbed Tow Truck from Capital Projects vehicle purchases (Total Expense: \$2,644,227.81)
<b>Total FY25 Budget Changes</b>	<b>\$ (135,000.00)</b>	