

Mayor

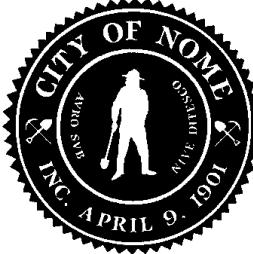
John Handeland

City Manager

Glenn Steckman

City Clerk

Dan Grimmer



Nome Common Council

Mark Johnson

Adam Martinson

M. Sigvanna Tapqaq

Scot Henderson

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MEMORANDUM

Date: June 6, 2024

To: Nome Common Council & Glenn Steckman, City Manager

From: Nickie Crowe, Finance Director

Subject: **Request for Council Action:** FY25 Capital Projects Fund Budget Changes

The following is a request for Council Action to make the budget changes listed below.

	Budget Adjustment Increase/ (Decrease)	Description of Budget Changes
Capital Projects Fund		
<u>Capital Projects Fund Revenue</u>		
Transfer In - General Fund	(135,000.00)	Decrease due to change in expense listed below (Total Revenue: \$2,644,227.81)
Total FY25 Budget Changes	\$ (135,000.00)	
<u>Capital Projects Fund Expense</u>		
Vehicle Purchase - Public Works	(135,000.00)	Remove Flatbed Tow Truck from Capital Projects vehicle purchases (Total Expense: \$2,644,227.81)
Total FY25 Budget Changes	\$ (135,000.00)	