

PROJECTS	COST	SOURCE OF FUNDS
Recreation Center H/V	\$1.8m	ARPA + CITY SURPLUS
Alarm System XYZ Building	\$70-150,000.	City Funds and Community Center
City Hall H/V	\$450,000.00	ARPA
City Hall alarm	\$70-100,000	CITY FUNDS
Mini Convention Center	\$380,000	TBD
Public Works Building	\$317,000	TBD
Upgrades to Emergency Generators: Police, Recreation Center, Fire Station	Seeking prices	
City Morgue Add water and sewer and minor building improvements	\$50,000*	CITY FUNDS
NPD radio system	\$400-700,000	E-911
Road Paving	\$200-250,000 per year	CITY FUNDS
Swimming Pool	\$400,000	NSEDC FUNDS
TEACHER AND POLICE HOUSING	\$12M	REVENUE BOND AND GRANTS
RECREATION CENTER LOCKER ROOM AND SHOWERS	\$1M	TBD
Steadman Park	\$167,000	city funds

