

F20-F23 Actual Sales Tax Collected vs 6% Sales Tax Rate Change

*Calculations based on GL Activity

	FY 2020 Actual	FY 2020 @ 6% Sales Tax Rate	FY 2021 Actual	FY 2021 @ 6% Sales Tax Rate	FY 2022 Actual	FY 2022 @ 6% Sales Tax Rate	FY 2023 Actual	FY 2023 @ 6% Sales Tax Rate	F20-22 Actual Average	F20-22 @ 6% Average
Jul	716,705.87	614,319.32	511,516.18	438,442.44	527,572.87	633,087.44	705,583.89	846,700.67	585,264.97	561,949.73
Aug	748,701.41	641,744.07	464,715.56	398,327.62	525,634.58	630,761.50	756,192.37	907,430.84	579,683.85	556,944.39
Sept	459,077.55	550,893.06	550,350.39	660,420.47	741,917.50	890,301.00	665,053.48	798,064.18	583,781.81	700,538.18
Oct	432,456.81	518,948.17	365,892.66	439,071.19	467,283.35	560,740.02	627,170.97	752,605.16	421,877.61	506,253.13
Nov	413,105.77	495,726.92	413,767.82	496,521.38	578,848.17	694,617.80	514,360.62	617,232.74	468,573.92	562,288.70
Dec	467,279.00	560,734.80	483,010.79	579,612.95	542,524.49	651,029.39	528,898.13	634,677.76	497,604.76	597,125.71
Jan	407,033.45	488,440.14	407,419.36	488,903.23	476,118.87	571,342.64	503,478.84	604,174.61	430,190.56	516,228.67
Feb	372,391.21	446,869.45	430,999.85	517,199.82	456,045.05	547,254.06	456,269.77	547,523.72	419,812.04	503,774.44
Mar	378,877.26	454,652.71	439,880.32	527,856.38	503,894.94	604,673.93	562,841.94	675,410.33	440,884.17	529,061.01
Apr	331,965.73	398,358.88	377,948.17	453,537.80	401,032.04	481,238.45	410,008.39	492,010.07	370,315.31	444,378.38
May	503,255.90	431,362.20	587,972.43	503,976.37	560,151.89	672,182.27	-	-	550,460.07	535,840.28
Jun	525,004.32	630,005.18	871,519.73	747,016.91	738,132.86	885,759.43	-	-	711,552.30	754,260.51
	\$ 5,755,854.28	\$ 6,232,054.90	\$ 5,904,993.26	\$ 6,250,886.57	\$ 6,519,156.61	\$ 7,822,987.93	\$ 5,729,858.40	\$ 6,875,830.08	\$ 6,060,001.38	\$ 6,768,643.14
		\$ 476,200.62		\$ 345,893.31		\$ 1,303,831.32		\$ 1,145,971.68		\$ 708,641.75

*F20-F22 Actuals - Yellow Hi-lites Indicate 7% Tax Rate