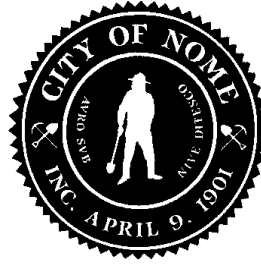


**Mayor**  
John Handeland

**Manager**  
Glenn Steckman

**Clerk**  
Dan Grimmer



**Nome Common Council**  
Mark Johnson  
Adam Martinson  
M. Sigvanna Tapqaq  
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## MEMORANDUM

**Date:** March 21, 2024  
**To:** Nome Common Council & Glenn Steckman, City Manager  
**From:** Nickie Crowe, Finance Director  
**Subject:** FY24 School Bond Fund Budget Amendment Per O-24-03-03

The following provides information on the budget adjustments proposed in the FY24 School Bond Fund Budget Amendment and is meant to be used concurrently with the budget documents attached to O-24-03-03.

School Bond Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
<b>School Bond Fund Revenue</b>		
State Reimb School Project	258,551.00	Expected Reimbursement from the State for the ACSA Restroom Remodel at 70% of actual cost
Fund Balance Appropriation	(208,058.00)	Reduced based on expected reimbursement from the State of Alaska + changes in expense
<b>Total FY24 Budget Adjustment</b>	<b>\$ 50,493.00</b>	
<b>School Bond Expense</b>		
Transfers Out - Other Funds	50,493.00	Increased to cover the projects in Fund 15: \$328,168 ADA Entrance Security Project Request by Superintendent Burgess, \$92,138 HS Pool Mechanical & Sanitation Upgrade, \$500 Professional Services for payments made to DEC for site work at the elementary school / Budgeted adjusted for these projects
<b>Total FY24 Budget Adjustment</b>	<b>\$ 50,493.00</b>	