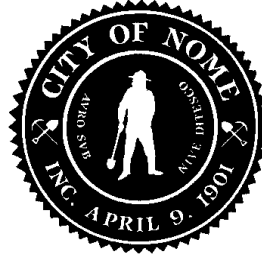


Mayor
John Handeland

Manager
Glenn Steckman

Clerk
Dan Grimmer



Nome Common Council
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq
Scot Henderson
Cameron Piscoya
Maggie Miller

102 Division Street - P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: March 21, 2024
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: FY24 Construction Capital Projects Fund Budget Amendment Per O-24-03-06

The following provides information on the budget adjustments proposed in the FY24 Construction Capital Projects Fund Budget Amendment and is meant to be used concurrently with the budget documents attached to O-24-03-06.

School Construction Capital Projects (Renovation & Repairs)	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
School Construction Capital Projects		
Transfer In - Debt Service	50,493.00	To Cover NPS ADA Entrance Security Project, ADEC
Total FY24 Budget Adjustment	\$ 50,493.00	
Capital Projects Fund Expense		
Other Professional/Contract Services	500.00	Increased to cover ADEC costs for Elementary School HOT
Pool Expenses	(58,897.00)	HS Pool Mechanical & Sanitation Upgrades / True up for contract paid in FY23
NPS Special Projects	109,390.00	ADA Entrance Security Project requested by Superintendent Burgess
Total FY24 Budget Adjustment	\$ 50,993.00	