

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-04

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-04 F25 Approved Budget	Budget Adjustment	O-25-03-04 F25 Proposed Amended Budget	Budget Notes
CPF Revenue									
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	-	-	-	-	-	-	
14.3011.0008	HUD Grant Award			126,951.51	-	500,000.00	(26,951.51)	473,048.49	Grant Reimbursement
14.3011.0009	HUD 3D Housing Grant Match			298,449.35	129,545.55		300,000.00	300,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex	387.50	20,300.50	-	-	38,496.00	-	38,496.00	Reimbursement from NPS
14.3601.0001	Sale of Vehicles - Replcmnt Program	20,175.07	-	-	-	-	-	-	
14.3701.0002	Coronavirus Local Fiscal Recovery Fund	188,695.26	152,597.35	31,761.31	1,130,292.91	1,141,485.02	(11,192.11)	1,130,292.91	ARPA \$\$ - City Hall Heat & Vent
14.3701.0011	Contribution to SCC Fire Alarm	-	-	-	25,000.00	-	25,000.00	25,000.00	SCC Contribution
14.3888.8812	Transfer in - Net PWR Rev %		97,490.42	70,831.46	-	93,874.81	-	93,874.81	GF Transfer - Assign General Interest to CAT 160M
14.3888.8815	Transfer In - Net Ambulance Revenue %	-	34,993.11	-	-	-	-	-	
14.3888.8818	Transfer In - Vehicle Replacement Fund	33,316.83	288,945.14	159,604.17	-	188,900.00	120,638.22	309,538.22	\$108,900 Vehicle Replacement Funds, EMS multi purpose hose truck \$80k
14.3888.8820	Transfer In - Other Funds	85,360.71	14,639.29	-	-	-	-	-	
14.3888.8830	Transfer In - General Fund	44,754.76	309,827.46	375,585.09	-	681,471.98	27,010.65	708,482.63	Transfer from General Fund
14.3999.9999	Fund Balance Appropriation						168,321.88	168,321.88	
	Total CPF Revenue:	422,690.13	918,793.27	1,063,182.89	1,284,838.46	2,644,227.81	602,827.13	3,247,054.94	
CPF Expense									
14.6011.0001	Nome Eskimo Mtn Roads	50,000.00	-	-	-	-	-	-	
14.6011.0008	HUD Grant Award			126,951.51	-	500,000.00	(26,951.51)	473,048.49	3D Housing Grant Funding \$600,000, City In Kind \$250,000 / Split F24 & F25
14.6011.0009	HUD Grant Award - MATCH			302,068.05	131,676.44		300,000.00	300,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
NPS 18 Plex									
14.6501.1820	NPS 18 Plex - Engineering	387.50	20,300.50	-	-	38,496.00	-	38,496.00	Bristol Task Order #44 - Contract Amt
14.6501.2071	NPS 18 Plex - Operating	-	-	-	-	-	-	-	
14.6501.7020	NPS 18 Plex - Utilities	404.34	176.47	-	-	-	-	-	
14.6501.8010	NPS 18 Plex - Land/Buildings	-	4,135.00	-	-	-	-	-	
Vehicle Replacement Program									
14.6601.0001	Vehicle Purchase - Police	53,491.90	128,980.06	159,604.17	167,485.57	60,000.00	107,486.00	167,486.00	2024 Ford Expedition \$82,573; 2025 Chevrolet Tahoe \$84,913
14.6601.0002	Vehicle Purchase - PWKS		110,027.00	-	-	48,900.00	(48,900.00)	-	1 Ford Ranger \$48,900
14.6601.0003	Vehicle Purchase - EMS		-	-	-	80,000.00	-	80,000.00	MultiPurposeHoseTruck \$80,000
14.6601.0004	Vehicle Purchase - Admin	-	49,938.08	-	62,052.22		62,052.22	62,052.22	2024 Ford Expedition
14.6601.0005	Vehicle Purchase - Ambulance			-	-		-	-	
CPF Expense Continued:									
14.6701.0001	MCC Heat & Vent Upgrades	1,848.69	-	-	-	-	-	-	
14.6701.0002	NRC Heat & Vent Upgrades	188,695.26	152,597.35	21,356.14	-	-	-	-	Fire Plan Review \$10,055, RSA Engin \$27,692, Bristol \$6,125
14.6701.0003	PWKS Heat & Vent Upgrades	1,848.68	-	-	-	-	-	-	
14.6701.0004	City Hall Heat & Vent Upgrades	85,360.71	85,764.60	31,761.31	1,530,607.38	1,470,957.00	58,151.00	1,529,108.00	Sturgeon Electric \$1,464,551; RSA Task 3 \$56,944, Bristol \$7,613 (project short \$398,815 estimated)
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-	-	-	-	
14.6701.0006	Ice Rink Design & Construction	-	-	-	-	-	-	-	
14.6701.0009	NVFD Concrete Replacement	24,910.00	-	-	-	-	-	-	
14.6701.0010	City Hall Fire Alarm Upgrades	-	-	-	-	-	-	-	

FY2025 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-04 F25 Approved Budget	Budget Adjustment	O-25-03-04 F25 Proposed Amended Budget	Budget Notes
14.6701.0011	SCC Fire Alarm Upgrades	15,743.05	77,286.98	3,010.77	-	-	-	-	
14.6701.0012	Morgue Upgrades	-	-	-	-	-	-	-	
14.6701.0013	Police Camera Upgrades	-	86,857.00	-	-	-	-	-	
14.6701.0014	Equip Purchase - Public Works	-	27,609.17	167,710.80	195,212.44	142,000.00	55,483.42	197,483.42	D7R Rebuild Rails, Undercarriage, Tensioners \$73,007, Large, Towable Air Compressor \$74,477, CAT 330C Excavator \$50,000
14.6701.0015	Heavy Equipment Purchase	-	-	-	175,000.00	93,874.81	175,000.00	268,874.81	Cat 160M - Initial Payment \$175,000; Annual Payment \$93,874.81
14.6701.0016	NPD 911 & Radio Comm Sys Upgrd	-	42,637.53	32,274.00	-	-	-	-	
14.6701.0017	Camera Upgrades - Recreation Center			95,784.00	-	-	-	-	
14.6701.0018	OSJ Flooring			-	397.80	50,000.00	(50,000.00)	-	
14.6701.0019	Steadman Park			-	-	-	-	-	ADEC Requirement
14.6701.0020	Police Impound Storage			-	524.95	40,000.00	(30,000.00)	10,000.00	Required for Accreditation
14.6701.0021	NVFD Improvements			-	47,506.00	45,000.00	50,506.00	95,506.00	Replace 4 Bay Doors
14.6701.0022	Landfill Equipment			41,659.33	-	-	-	-	
14.6701.0023	NACTEC Upgrades			10,171.35	-	-	-	-	
14.6701.0024	Nome Recreation Center Upgrades			-	-	75,000.00	(75,000.00)	-	Paint Recreation Center Gym Interior
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	25,000.00	25,000.00	Mv SCC Contribution to General Fund
Total CPF Expense:		422,690.13	786,309.74	992,351.43	2,310,462.80	2,644,227.81	602,827.13	3,247,054.94	