Mayor John K. Handeland

Manager William Glenn Steckman

Clerk Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Meghan Sigvanna Tapqaq
Scot Henderson

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MEMORANDUM

Date: June 9, 2022

To: Nome Common Council & Glenn Steckman, City Manager

From: Nickie Crowe, Finance Director

Subject: Request for Motion - Amend the F23 General Fund Budget

Please amend the F23 General Fund as follows:

Revenue

Increase of

\$37,500 Fund Balance Appropriation - Adjust for additional expense in the Landfill

Please note, this change adjusts the fund balance appropriation to \$1,831,003.01.

Total Revenue: \$16,623,545.20; net increase of \$37,500.

Expense

Increase to the Landfill:

Increase of

\$37,500 Landfill Vehicle/Hvy Equipment Parts - Parts/Freight for the 2010 Komatsu Dozer

Total Expense: \$16,623,545.20; net increase of \$37,500.