

Nome Public Schools
FY23 Capital Priorities

The following four projects represent the highest need and/or oldest projects for the Nome Public Schools buildings. All projects have currently been submitted to the Department of Education and Early Development for state funding; actual awards are dependent upon DEED's rankings and the amount allocated by the legislature for education capital funding. The Governor's preliminary FY24 budget allocates no funding for capital projects for education.

- Supplemental Funding Request – Nome-Beltz Roof Replacement \$3,235,584

This is a supplemental funding request for the previously funded roof replacement project. Construction costs for the project have increased dramatically since the original cost estimate was prepared due to inflation and the impact of the COVID-19 pandemic on staffing and supply chains. The previously funded amount is insufficient to meet the current cost of the project.

- Secure Access and ADA Improvements for Nome Elementary School and Nome-Beltz \$328,168

ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged concrete at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary.

Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.

The District hopes to utilize reimbursement funding from DEED for the previously completed Anvil City Science Academy restroom update to begin work on this project in the coming summer. Preliminary architectural work has been completed.

- Nome Elementary School Fire Alarm Replacement \$555,024

This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to ensure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay. Preliminary electrical engineering work has been completed.

- Nome-Beltz Generator Replacement & Electrical Service \$900,356

This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.