

Date: October 7, 2024

To: Brooks Chandler, Interim City Manager

Cc: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant

From: Cole Cushman, Public Works Supervisor

Re: Quarterly Report, Fiscal year 24-25, 1st Quarter

Road Crew

At long last, the road crew got its new grader at the end of the quarter. They'll be doing some training with NC Machinery on it before it goes out. The Road crew spent some time rebuilding a portion of the upper pad at the port to accommodate AML's expansion. They also did some work improving the pad at thornbush. The Road crew did the fall U-Call, hauling 35 truckloads of trash, 18 vehicles and having 101 private loads brought out to the monofill. The Road crew also helped the Port out with the fuel transfers and cruise ship security.

Building Maintenance

The Building Maintenance crew has taken on painting the interior of City Hall as a weekend project during the renovations being done there. Hopefully the entire interior will have been painted by the time the staff move back in. They have been working on the new fuel tank at the Mini, as parts come in. They were able to repair one of the broken windows at the Visitor Center and are waiting for more windows to come in. Repairs on the Garco building were completed from the Merbok damage. The flagpole at the PSB was repaired as were the Foster sign lights.

Landfill/Monofill

The Landfill has been plagued with equipment issues this quarter, but has managed to be kept up. The loader developed some leaks, and had some brake issues. The Komatsu dozer is still down waiting for parts. The D7R threw a track earlier in the summer. These all contributed to prolonged winter trash placement and cover. Coming up in the next year, we may need to source some more cover material. Nearly a thousand tires have been shredded. The Seppala house rebuild had staff occupied for a bit. The new building had to be relocated after the construction workers left.

Moving Forward

We are focusing on getting ready for winter while still trying to keep up with the day to day tasks. The impound yard at the PSB is starting to be put together. The D7R undercarriage is being rebuilt. We dropped the Ford Ranger from our budget to take advantage of a Cat 330 excavator that came up for sale for about the same price. The Hitachi excavator has been down for most of the summer with electrical issues and fuel line issues. The Monofill requires use of an excavator, so the timing of getting the 330 was a stroke of luck.