

BUILDING IDAHO'S FUTURE

“Building Idaho’s Future” is Governor Brad Little’s plan to invest Idaho’s one-time surplus in critical infrastructure projects that will:

- Help develop a diverse workforce
- Further our state economic rebound
- Create a long-lasting benefit for all Idahoans



CATEGORY	BRIEF DESCRIPTION	TARGETED AMOUNT	
		ONE TIME	ONGOING
Tax Relief	• Leverage the one-time build up in the Tax Relief Fund for one-time tax relief (e.g., double grocery tax credit one time, increase circuit breaker for one year) • Leverage the ongoing portion of the Tax Relief Fund and excess ongoing revenue to ongoing tax relief (e.g., income tax reduction) • Cover the costs of tax conformity to support business liquidity	(\$295 M)	(\$160 M)
Spending Cuts	• Reinvest the one-time reductions in agency spending in one-time projects with long-lasting value • Reductions came from holdback in FY20/21, agency reversions, and reimbursement offsets	(\$390 M)	
Transportation	• Invest in state and local highway infrastructure projects through a 60-40 split. ◦ Create ongoing source of funding to stimulate long-term investment offset by ongoing tax reductions (above) • Make targeted investments in safe routes to schools, rail infrastructure, and community airports.	\$126 M	\$80 M
Water and Agriculture	• Support major water infrastructure projects prioritized by the Idaho Water Resources Board. • Make investments in agricultural best management practices, and support drinking water and wastewater projects in rural communities.	\$60 M	
Broadband & Economic Development	• Bring broadband access to rural unserved or underserved households. • Invest in outdoor recreation projects that can catalyze tourism in rural communities. • Provide resources for business attraction and expansion. • Provide grants to small businesses and Idahoans who have been disproportionally impacted by the COVID-19 pandemic	\$54 M	
Education	• Make investments to enhance literacy for students who had unique education circumstances during COVID-19. • Spark new opportunities for Career Technical Education linked to the workforce needs of local communities. • Invest in central support for higher education to provide cost savings over time.	\$30 M	
Public Safety	• Make investments to defend our state police and provide them with the tools and resources they need to be effective in keeping our communities safe.	\$1 M	
Capital Construction	• Catch up on the backlog of deferred maintenance in state buildings. • Invest in capital projects that are needed. • Enhance the Youth Challenge dormitories. • Upgrade the University of Idaho’s Parma Research and Extension Center, and invest in College of Eastern Idaho’s Future Tech facility. • Create more in-state prison capacity and upgrade the juvenile correction facilities.	\$66 M	
Additional Prioritized Projects	• Ensure other priorities identified during session can be prioritized	\$30 M	
		(\$318 M)	(\$80 M)