

Fund Name	FY 21/22 Proposed Expenditures	FY 21/22 Proposed Revenues
General Fund	\$549,600.00	\$549,600.00
Water Fund	\$2,231,533.00	\$2,231,533.00
Industrial Park Fund	\$33,136.00	\$33,136.00
Sewer Fund	\$366,400.00	\$366,400.00
WRT Pass Through Fund	\$39,500.00	\$39,500.00
MV Roundup Fund	\$5,000.00	\$5,000.00
Grand Totals	\$3,225,169.00	\$3,225,169.00