ORDINANCE NO. TBD-2024

AN ORDINANCE TO BE TERMED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF NEW MEADOWS, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025, APPROPRIATING SUMS OF MONEY IN THE AGGREGATE AMOUNT OF \$2,429,248.00 TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF NEW MEADOWS FOR SAID FISCAL YEAR; SPECIFYING THE OBJECT AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE; AUTHORIZING THE CERTIFICATION TO THE COUNTY COMMISSIONERS OF ADAMS COUNTY, IDAHO, THE AMOUNT OF \$177,951 IN PROPERTY TAXES TO BE LEVIED AND ASSESSED UPON THE TAXABLE PROPERTY IN THE CITY; PROVIDING FOR THE FILING OF A COPY OF THIS ORDINANCE WITH THE OFFICE OF THE IDAHO SECRETARY OF STATE AS PROVIDED BY LAW; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF NEW MEADOWS, ADAMS COUNTY, IDAHO, AS FOLLOWS:

Section 1. The sum of **\$2,429,248.00** is hereby appropriated to defray all necessary expenses and liabilities of the City of New Meadows, Adams County, Idaho, for the fiscal year commencing October 1, 2024, and ending September 30, 2025.

Section 2. The objects and purposes for which such appropriation is made, and the amount appropriated for each object and purpose, are as follows:

AMOUNT APPROPRIATED FOR EXPENDITUR GENERAL FUND	ES		
General Dept	\$	140,772.00	
Wages, taxes & benefits	\$	75,843.00	
Police Dept. (includes Animal Control)	\$	33,660.00	
Street Dept	\$	438,796.00	
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Youth Sports	\$	4,000.00	
Childcare Center	\$	575,000.00	
Youth Center	\$	75,000.00	
TOTAL GENERAL FUNDS			\$ 1,343,071.00
ENTERPRISE FUNDS			
Water Dept	\$	295,079.00	
Industrial Park	\$	279,228.00	
Sewer Dept	\$	506,870.00	
MV Roundup Fund		5,000.00	
TOTAL ENTERPRISE FUNDS			\$ 1,086,177.00
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TOTAL BUDGET FOR FISCAL YEAR 2024-2025			<u>\$ 2,429,248.00</u>

Section 3. The amount of <u>\$177,951</u> is hereby authorized to be certified by the City of New Meadows to the Board of Commissioners and Adams County, Idaho, in accordance with Section 50-1007, Idaho Code, to be levied and assessed as a property tax on the taxable property within the City of New Meadows for the fiscal year commencing October 1, 2024, and ending September 30, 2025.

Section 4. The City Clerk is hereby authorized and directed to cause a certified copy of this ordinance to be filed with the Office of the Secretary of State of the State of Idaho, as required by Section 50-1003, Idaho Code.

Section 5. This ordinance shall be published once in full in the official newspaper of the City and shall take effect and be in force from and after its passage, approval and publication.

Passed under suspension of the rules by roll call of the City Council of the City of New Meadows, Adams County, Idaho, this 12th day of August 2024.		
Julie Good, Mayor	ATTEST: Kyla Gardner, City Clerk	