

Proposed Industrial Park Budget Revenue FY25/26

63	INDUSTRIAL	34501	A/R Lease Agreements	11,973.34	24,948.00	12,974.66	\$ 22,680.00	
63	INDUSTRIAL	34502	A/R Lease Solid Waste	313.58	640.00	326.42	\$ 640.00	
63	INDUSTRIAL	34504	A/R Reimburse MNTC Costs	0.00	200.00	200.00	\$ 200.00	
63	INDUSTRIAL	34505	A/R Land Lease	2,243.34	2,640.00	396.66	\$ 2,760.00	
63	INDUSTRIAL	37110	Interest	639.65	800.00	160.35	\$ 800.00	
63	INDUSTRIAL	37900	Miscellaneous	7.35	0.00	-7.35	\$ -	
63	INDUSTRIAL	39019	Industrail Park Capital Grant	0.00	250,000.00	250,000.00	\$ 250,000.00	
							\$ 277,080.00	