

Proposed Industrial Park Budget Expenditures FY 25/26

63	INDUSTR	43100 Industrial Park	110 Wages	1,500.00	1,500.00		\$ 1,500.00	
63	INDUSTR	43100 Industrial Park	210 Social Security	105.00	105.00		\$ 105.00	
63	INDUSTR	43100 Industrial Park	211 Medicare	25.00	25.00		\$ 25.00	
63	INDUSTR	43100 Industrial Park	212 Retirement	195.00	195.00		\$ 195.00	
63	INDUSTR	43100 Industrial Park	215 Medical Insurance	300.00	300.00		\$ 300.00	
63	INDUSTR	43100 Industrial Park	309 Advertising	100.00	100.00		\$ 100.00	
63	INDUSTR	43100 Industrial Park	311 Audit	1,663.00	1,663.00		\$ 1,663.00	
63	INDUSTR	43100 Industrial Park	320 Solid Waste Fees	640.00	0.00	100	\$ 640.00	
63	INDUSTR	43100 Industrial Park	324 M&O (Materials)	6,634.00	4,143.22	38	\$ 4,936.00	
63	INDUSTR	43100 Industrial Park	327 Information Technology Fees (Pr	1,200.00	1,200.00		\$ 1,200.00	
63	INDUSTR	43100 Industrial Park	330 Utilities - Electric	750.00	94.93	87	\$ 800.00	
63	INDUSTR	43100 Industrial Park	331 Utilities - W/S	3,000.00	1,379.79	54	\$ 2,000.00	
63	INDUSTR	43100 Industrial Park	350 Shared Equip Maintenance	600.00	600.00		\$ 600.00	
63	INDUSTR	43100 Industrial Park	511 Municipal Insurance	3,266.00	0.25	100	\$ 3,266.00	
63	INDUSTR	43100 Industrial Park	610 Office Supplies	25.00	25.00		\$ 25.00	
63	INDUSTR	43100 Industrial Park	620 Postage	25.00	25.00		\$ 25.00	
63	INDUSTR	43100 Industrial Park	630 Fuel	200.00	-300.92	250	\$ 700.00	
63	INDUSTR	43100 Industrial Park	709 Equipment and Software	6,000.00	209.02	97	\$ 6,000.00	
63	INDUSTR	43100 Industrial Park	711 Dust Abatement	3,000.00	3,000.00		\$ 3,000.00	
63	INDUSTR	43100 Industrial Park	730 Grant Project	250,000.00	250,000.00		\$ 250,000.00	

\$ 277,080.00