

do not have a cost for the banner. I talked to Rocky Mtn Signs just as a preliminary conversation. Last time it cost \$2300. I'm budgeting \$4800.

Depth of sand is a huge variable. I've been watching videos and they'll use between 30-150 yds of sand. I used 160 before, but I'm planning on half that here. But better sand. That would be 4" deep on the edges and 8" deep in the middle, average of 6" deep over 4000 sq ft. If I have extra money, I get can get more sand. Not going as deep on the sand, my border would be 6" deep instead of 8".

I didn't use landscaping fabric before, we rented a big roller and compressed the ground. We have grass growing into now. All the videos use fabric, so I will use it this time. Hoping to find people/city to donate their excess that's laying around in their garages. But it's not that expensive to buy.

Rebar goes thru the styrofoam into the ground. This was donated to me before, hoping for the same. BTW, there is another layer of styrofoam placed on top of the ones with rebar thru so the rebar is not exposed.

I used metal poles that someone had on their farm for our net poles. They rusted out and had to be replaced a couple years later. For a real kit, were around \$1500. That's poles, net and lines. We did a custom net before with an advertiser on it, but the cost difference to get that is so high now, that it's not worth it.

I had a local excavation company do the entire excavation and only charged me \$100. I budgeted \$500 this time, will have to see who would be willing to do a big favor. Will need somewhere to dump dirt, the closer the better.

Ad space is \$50 per linear foot (12'x8"). There are 260 linear ft, so that's \$13k. I did trades before so my accounting is not 100%. I plan on doing trades again.

Numbers are tight, I have to wheel and deal to stay in budget. Planet Youth is aware that I could go over and is prepared to help if there is a shortfall.

If the city just paid for it and used the landscaping fabric as the border, could probably do it for \$5k. The ability to pay for it with advertising doubles the cost and quadruples my work and the time required to do it.

Assuming this is passed with the adverting border, softening up the advertisers would be a great benefit. If I have to go to every business 5 times, this will be very hard. If I can go once and they buy space then it'll go quickly. Positive community support makes the sales part much easier. The amount of public discussion going on helps, businesses should be aware of it. I am worried that the amount of negative feedback could adversely affect advertisers. With very few businesses in NM, I am planning on going to businesses in McCall. Individuals can buy space, add their names or whatever message they want. I will only censor vulgarity, not the message.

	Mtn Home		New Meadows
Banner	\$ 2,305.00		\$ 4,800.00
sand	\$ 2,100.00	160 yds @ \$13/yd	\$ 2,800.00
			80 yds @ \$35/yd
styrofoam	\$ 550.00	22 4'x8'x2" sheets	\$ 650.00
			17 4'x8'x2" sheets
fabric		didn't use	\$ 400.00
Net, poles, lines	\$ 500.00	used makeshift poles	\$ 1,500.00
glue	\$ 50.00		\$ 100.00
rebar		free	hopefully free
excavation	\$ 100.00		\$ 500.00
			Need a deal
misc			\$ 400.00
sales tax	\$ 330.00		\$ 600.00
	\$ 5,935.00		\$ 11,750.00