

Year One Cost							
One Time Costs							
Debone Gloves		2	\$115	\$230	One time purchase		
Arm Gaurd		3	\$8	\$24	One time purchase		
Hard Hats		1	\$15	\$30	One time purchase		
Scabboards		1	\$26	\$26	One time purchase		
Boning Hooks		2	\$17	\$34	One time purchase		
Steel Diamond Knife Shappener		1	\$56	\$56	One time purchase		
Combination Steel		1	\$42	\$42	One time purchase		
Sharpening Stones		1	\$115	\$115	One time purchase		
Hand Despensors		3	\$42	\$126	One time purchase		
Paper Towel Despenser		3	\$54	\$162	One time purchase		
Printer		1	\$1,000	\$1,000	One time purchase		
Credit Card Reader w/attcachment		\$1	\$400	\$400	One time purchase		
Trash Cans		3	\$70	\$210	One time purchase		
Filing Cabinets		1	\$200.00	\$200	One time purchase		
Phone		1	\$150	\$150	One time purchase		
Total One Time Costs				\$2,805			\$2,805
Bi-Weekly Costs							
Disposable Gloves		2	\$15	\$30	Bi Weekly		
Weekly Cost							
Fuel	N/A		\$400	\$400	Week		
Total Yearly Week/Bi weekly Cost			\$24,380				\$21,995
Monthly Costs							
Beard Net		2	\$10	\$20	Monthly		
Hair Net		2	\$10	\$20	Monthly		
Bathroom and Office Cleaner		1	\$20	\$20	Monthly		
Refill soap		2	\$90	\$180	Montly		
Paper Towels		3	\$115	\$345	monthly		
Salaries							
Buther 1	N/A		\$3,600	\$3,600	Monthly		
Ty Owner	N/A		\$4,800	\$4,800	Monthly		
Cassander Office Assistant	N/A		\$1,600	\$1,600	Monthly		
				\$10,585			\$127,020
Total Yearly Monthly Costs				\$127,020			

Bi Monthly Costs					
Printer Paper case	1	\$60	\$60	Bi-monthly	
Pens Bulk	1	\$40	\$40	Bi-monthly	
Printer Ink 8000 page	1	\$115	\$115	Bi-monthly	
Total:			\$215		
Yealy Bi monthly Total:					
			\$1,290		\$1,290
3 Month Costs					
E2 Foam Degreaser	1	\$620	\$620	3 months	
Product Tags	1	\$24	\$24	3 months	
Notebooks 10	\$1	\$20	\$20	3 months	
Total:			\$664		
Total Yealy Cost					
			\$2,656		\$2,656
Bi Annual Cost					
Kill floor aprons	3	\$16	\$48	Every 6 months	
Cut resistant gloves	2	\$12	\$24	Every 6 months	
Baning Apron	2	\$39	\$78	Every 6 months	
3 Piece rain suit	1	36\$	\$36	Every 6 months	
Cleaning squeegies	1	\$44	\$44	6 months	
Floor Scrapper	1	\$35	\$35	6 Months	
Bone Bin	2	\$318	\$636	6 months	
Freezer Spacers	10	\$17	\$170	6 months	
			\$1,071		
Total Bi annual Cost					
			\$2,142		\$2,142
Yearly Costs					
Steel Toed Boots	2	\$40	\$80	Yearly	
Skinner	1	\$40	\$40	Yearly	
Cimeter	1	\$62	\$62	Yearly	
Scabboards	1	\$26	\$26	Yearly	
Baring Hooks	2	\$17	\$34	Yearly	
Steel Diamond Knif Shappener	1	\$56	\$56	Yearly	

Combination Steel	1	\$42	\$42	yearly
Sharpening Stones	1	\$115	\$115	Yearly
Meat Hooks	20	\$19	\$380	Yearly
Gambels	10	\$37	\$370	Yearly
Meat Trays (20inch)	10	\$48	\$480	Yearly
Meat Trays Sanderd	10	\$28	\$280	Yearly
Double Tray Doly	1	\$281	\$281	Yearly

Total Yearly Cost			\$2,246		\$2,246
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TOTAL YEAR 1 COST			\$160,154
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