

Industrial Park FY 25 Proposed Expenditures					FY 25	Notes
43100 Industrial Park	110 Wages	1,700.00	1,700.00		1,700.00	
43100 Industrial Park	210 Social Security	105.00	105.00		105.00	
43100 Industrial Park	211 Medicare	25.00	25.00		25.00	
43100 Industrial Park	212 Retirement	195.00	195.00		195.00	
43100 Industrial Park	215 Medical Insurance	291.00	291.00		300.00	
43100 Industrial Park	309 Advertising	100.00	100.00		100.00	
43100 Industrial Park	311 Audit	1,575.00	1,575.00	100	1,663.00	
43100 Industrial Park	320 Solid Waste Fees	640.00	640.00	100	640.00	
43100 Industrial Park	324 M&O (Materials)	13,184.00	13,184.00	121	7,434.00	
43100 Industrial Park	327 Information Technology Fees (Professional)	1,600.00	1,600.00		200.00	
43100 Industrial Park	330 Utilities - Electric	700.00	700.00	30	750.00	
43100 Industrial Park	331 Utilities - W/S	2,800.00	2,800.00	58	3,000.00	
43100 Industrial Park	350 Shared Equip Maintenance	200.00	200.00	271	600.00	
43100 Industrial Park	511 Municipal Insurance	2,722.00	2,722.00	100	3,266.00	
43100 Industrial Park	610 Office Supplies	100.00	100.00		25.00	
43100 Industrial Park	620 Postage	100.00	100.00		25.00	
43100 Industrial Park	630 Fuel	460.00	460.00	30	200.00	
43100 Industrial Park	709 Equipment and Software	5,000.00	5,000.00	104	6,000.00	
43100 Industrial Park	711 Dust Abatement	3,000.00	3,000.00		3,000.00	
	Industrial Park Grant				250,000.00	
Contingency					Adding this item in from FY23 Approved budget	
		34,497.00	34,497.00		279,228.00	