CITY OF NEW MEADOWS

DRINKING WATER SYSTEM IMPROVEMENTS

PROJECT COMPLETION AND SCHEDULING TIMELINE

		Phase 1--Distribution	Status	Start	Finish	Duration (Months)	2018 1st	2018 2nd	2018 3rd	2018 4th	2019 1st	2019 2nd	2019 3rd	2019 4th	2020 1st	2020 2nd	2020 3rd	2020 4th	2021 1st	2021 2nd	2021 3rd	2021 4th	2022 1st	2022 2nd	2022 3rd	2022 4th	2023 1st	2023 2nd	2023 3rd	2023 4th	2024 1st	2024 2nd	2024 3rd	2024 4th	Facility Plan Budget Allocated for Phase	Amount Spent or Allocated	Amount Remaining
PHASE 1	1	US-95 Main Replacement Project	COMPLETE	2/2019	3/2020	18																													
	2	Valve and Hydrant Replacements	COMPLETE	2/2019	4/2019	9																											$ 620,000	$ 514,840	$ 105,160
	3	GIS Mapping (valves, hydrants, services)	COMPLETE	3/2019	4/2019	6																													
PHASE 2		**Phase 2--Well Drilling**																																	
	3	Land Acquistion	COMPLETE	2/2018	2/2019	15																											$ 315,000	$ 272,602	$ 42,398
	4	Drill and Construct New Well	COMPLETE	3/2019	1/2021	21																													
PHASE 3		**Phase 3--Well Facility**																																	
	4	Short Distribution Main Replacement Sections	READY TO BID	2/2021	2/2022	15																											$ 175,000	$ 492,558	$ (317,558)
	5	Construct Well Production Facilities and Install Well Pump	READY TO BID	2/2021	2/2022	15																													
		Phase 4--Booster Station and Reservoir																																	
PHASE 4	6	Construct New Booster Station	DESIGN COMPLETE	2/2022	2/2023	15																													
	7	Construct New Reservoir	DESIGN COMPLETE	2/2022	2/2023	15																											$ 1,400,000	$ 1,230,000	$ 170,000
	8	SCADA System Upgrades	DESIGN COMPLETE	2/2022	2/2023	15																													
																																	PROJECT CONSTRUCTION SUBTOTALS	$ 2,510,000	$ 2,510,000	$ 0
PHASE 5		**Phase 5--System Commissioning, Startup, and Operation**																																	
	9	System Commissioning		2/2023	3/2023	6																													
	10	Startup and Operation		2/2023	3/2023	6																													
	11	Project and Funding Closeout		3/2023	4/2023	6																													
	12	Reservoir/Booster Warranty Period		3/2023	2/2024	12																													