



TOWN HALL  
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FOUNDED DECEMBER 15, 1727  
CHARTERED JANUARY 1, 1991

## TOWN OF NEWMARKET, NEW HAMPSHIRE

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# STAFF REPORT

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**DATE:** July 13, 2022

**TITLE:** New Road Water & Drainage Improvements Request for additional Funds  
Resolution # 2022/2023 - 01

**PREPARED BY:** Sean Greig, Director of Environmental Services

**TOWN ADMINISTRATOR'S COMMENTS – RECOMMENDATION:**

[The Town Administrator will review the proposal and comment on the resolution]

**BACKGROUND:** The Town received bids for the New Road Watermain and Drainage Improvements Project on February 2, 2022 from Granese and Sons and North East Earth Mechanics. The project consists of improving the New Road drainage collection system in the area of Center Street and Young Lane, and creating a new discharge to the Lamprey River. A new watermain will be installed at the same time. The Newmarket Town Council approved \$834,962.00 for water and \$1,396,176.50 for drainage for construction and engineering services for the New Road Project. It has been determined that there are not enough funds in the budget for traffic control and pavement costs. The increase in traffic control is due to more police are required to make sure emergency vehicles have access from Young Lane at all times. The increase in pavement is due to the increase in petroleum products. The estimated increase is \$29,700.00 for traffic control and \$12,900.00 for asphalt escalation for a total increase of \$42,600.00. The \$42,600.00 would be split \$21,300.00 to water and \$21,300.00 to drainage. The water budget has enough funds in contingency to cover the additional \$21,300.00 cost. The drainage does not have enough funds in contingency to cover the \$21,300.00 cost. The drainage portion of the project used up its contingency on Young Lane due to excavation and installation conflicts. I am requesting that the Newmarket Town Council approve \$21,300.00 in ARPA Funds to cover the traffic control and asphalt additional costs for the New Road Project.

**DISCUSSION:** Does the Town Council want to authorize \$21,300.00 in ARPA funds to cover the traffic control and asphalt additional costs for the New Road Project.

**FISCAL IMPACT:** The watermain portion of the project will be funded by a \$500,000 CDBG grant and Rural Development funds. The New Road drainage improvements will be funded by an SRF \$1,000,000 loan with 10% loan forgiveness and ARPA grant funds. The SRF loan is a 20-year loan that will be a yearly payment that will be budgeted in the Town budget.

**RECOMMENDATION:** I recommend that the Town Council authorize \$21,300.00 in ARPA funds to cover the traffic control and asphalt additional costs for the New Road Project.

STAFF REPORT

***ATTACH ALL PERTINENT DOCUMENTS TO SUPPORT THE REQUEST.***