



AGENDA REPORT

New Haven, Michigan

Meeting Type

MEETING DATE: 9 July 2024

DEPARTMENT: Office of the Village President

DATE SUBMITTED: 2 July 2024

PREPARED BY: Brian Meissen

ITEM TITLE: Macomb County Sheriffs Office Contract Renewal 2025-2027

EXECUTIVE SUMMARY:

The new contract with Macomb County Sheriffs Department is attached. For 2024 current contract with MCSD, our total law enforcement costs are \$1,068,621. With the new contract, the 2025 cost increases to \$1,133,410 for an increase of \$64,789. The jump is the result of new union contracts for the deputies and increased vehicle costs.

With the increases both in residents and traffic in the Village, I believe we need to retain the current number of deputies.

RECOMMENDED ACTION:

Accept the new law enforcement contract with Macomb County Sheriff's Office which covers 2025-2027.

ADMINISTRATIVE REVIEW:

EXHIBITS: