



# **AGENDA REPORT**

**New Haven, Michigan**  
**Council Meeting March 10, 2026**

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**MEETING DATE:** March 10, 2026

**DEPARTMENT:** New Business

**DATE SUBMITTED:** March 5, 2026

**PREPARED BY:** Sandra Cazel

**ITEM TITLE:** Year-end budget amendments 2025-2026

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**EXECUTIVE SUMMARY:**

**To adjust the fiscal year 2025-26 budget to reflect actual revenues and expenditures and ensure fund balances remain adequate across all the funds.**

**RECOMMENDED ACTION:**

**Approve \$37,031.95 increase in total revenues.**

**Approve \$391,500.00 decrease in total expenses.**

**ADMINISTRATIVE REVIEW:**