

CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES

FOR THE PERIOD OF 10/2023 - 09/2024

Based on ORTA Revenue Estimate of 02/07/2024

Includes \$600M Redirected Income Tax Revenue and \$108M Recreational Marijuana Tax Revenue

Includes \$33M Local Road Program

Does not include any special payments (Snow or Jurisdictional Transfers) at individual agency level

Prepared: 2/14/2024

<p>\$735,322,541 NET DISTRIBUTION CITIES AND VILLAGES</p>	<p>75% TO MAJOR STREETS</p>	\$551,491,906	\$330,895,143	/	5,105,073	=	\$64.82	
				60% ON POPULATION		POPULATION AS OF	12/31/23	PER CAPITA
	<p>25% TO LOCAL STREETS</p>	<p>75% TO MAJOR STREETS</p>	\$220,596,762	\$220,596,762	/	11,800.429	=	\$18,694
					40% ON MILEAGE		E.M.M. MILEAGE AS OF	12/31/23
	<p>25% TO LOCAL STREETS</p>	\$183,830,635	\$110,298,381	/	5,105,073	=	\$21.61	
				60% ON POPULATION		POPULATION AS OF	12/31/23	PER CAPITA
			\$73,532,254	/	14,946.47	=	\$4,920	
					LOCAL MILEAGE AS OF	12/31/23	PER MILE	

POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

- 1.0 for population of 2,000 or less.
- 1.1 for population from 2,001 to 10,000.
- 1.2 for population from 10,001 to 20,000.
- 1.3 for population from 20,001 to 30,000.
- 1.4 for population from 30,001 to 40,000.
- 1.5 for population from 40,001 to 50,000.
- 1.6 for population from 50,001 to 65,000.
- 1.7 for population from 65,001 to 80,000.
- 1.8 for population from 80,001 to 95,000.
- 1.9 for population from 95,001 to 160,000.
- 2.0 for population from 160,001 to 320,000.
- Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

* NOTE: 25,000 and over receive monies for trunkline.

ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	0		x \$64.82 =	\$0
MAJOR MILES	0.30	x 1.1	x \$18,694 =	\$6,128
* 2 x TRUNKLINE MILES		x	x \$18,694 =	\$0
LOCAL STREETS: POPULATION	0		x \$21.61 =	\$0
LOCAL MILES	0.00		x \$4,920 =	\$0
			TOTAL SHARE	\$6,128