## CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES

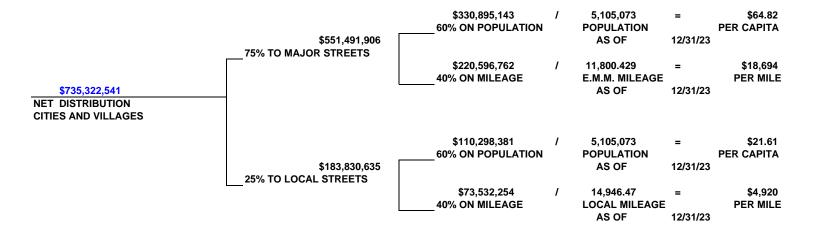
## FOR THE PERIOD OF 10/2023 - 09/2024

Based on ORTA Revenue Estimate of 02/07/2024

Includes \$600M Redirected Income Tax Revenue and \$108M Recreational Marijuana Tax Revenue Includes \$33M Local Road Program

Does not include any special payments (Snow or Jurisdictional Transfers) at individual agency level

Prepared: 2/14/2024



\* NOTE:

25,000 and over receive

monies for trunkline.

## POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

1.0 for population of 2,000 or less.

1.1 for population from 2,001 to 10,000.

1.2 for population from 10,001 to 20,000.

1.3 for population from 20,001 to 30,000.

1.4 for population from 30,001 to 40,000.

1.5 for population from 40,001 to 50,000.

1.6 for population from 50,001 to 65,000.

1.7 for population from 65,001 to 80,000.

1.8 for population from 80,001 to 95,000.

1.9 for population from 95,001 to 160,000.

2.0 for population from 160,001 to 320,000.

Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

## **ESTIMATING FORMAT**

FACTOR	<u>UNITS</u>	<u>PF</u>	UNIT <u>VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	0		x \$64.82 =	\$0
MAJOR MILES	0.30 x	1.1	x \$18,694 =	\$6,128
* 2 x TRUNKLINE MILES	x		x \$18,694 =	\$0
LOCAL STREETS: POPULATION	0		x \$21.61 =	\$0
LOCAL MILES	0.00		x \$4,920 =	\$0
			TOTAL SHARE	\$6,128