AGENDA REPORT



New Haven, Michigan Meeting Type

MEETING DATE: 3/12/2024

DEPARTMENT:

DATE SUBMITTED: 3/5/2024

PREPARED BY: Brian Meissen

ITEM TITLE: Community Park Improvements

EXECUTIVE SUMMARY:

Sermed, Marcuz, Sandy and I reviewed the site plan for the proposed location for the splash pad. We worked with Sermed to come up with a list of all the materials and costs associated to give Council the "all in" estimate for the splash pad if we were to go to RFP, not just the splash pad fixtures and concrete pad that's in the original quote from Nirbo.

As you can see with the attached list, this splash pad would cost the Village a lot more than the \$180k quote we were originally sold on. Half of a million dollars in addition to the \$180k, plus water costs and only being able to be utilized a few months of the year. Personally, as much as I love the idea of a splash pad, I don't feel it's the best use of our money.

I met with Vickie Crawford from Snider Recreation and they have agreed that if Council would rather use the deposit on other park improvements that we could do so. What I am proposing is that we utilize the down payment towards a new playground structure in Community Park as the current structure is about 20 years old now and has needed repairs over the years.

Otherwise, if it's the pleasure of Council we can move forward with the RFP for the splash pad.

RECOMMENDED ACTION:

ADMINISTRATIVE REVIEW:

EXHIBITS:

https://www.bciburke.com/products/category/new-playground-products

https://www.bciburke.com/products/category/nucleus-aspire

https://www.bciburke.com/products/category/fitness-1

https://www.bciburke.com/products/category/themed-playgrounds

https://www.bciburke.com/design-ideas/inclusive-playground-design