

						Experience Modifier	Expense Constant	Dividend Credit	Size of Premium Credit		
				Estimated							
				Rate per \$100	Annual						
		Account Number	P/R	of Payroll	Premium	1.01	150.00	-11600.00	-684.00	Premium Due	
5509-00	Street Operations	201-463-715.200	\$	98,650.00	\$ 5.30	\$ 5,228.50	\$ 5,281.00	\$ 6.25	\$ (1,795.73)	\$ (28.50)	\$ 3,463.02
5509-00	Street Operations	203-463-715.200	\$	98,650.00	\$ 5.30	\$ 5,228.50	\$ 5,281.00	\$ 6.25	\$ (1,795.73)	\$ (28.50)	\$ 3,463.02
7520-00	Water Operations	590-590-715.200	\$	85,340.00	\$ 2.70	\$ 2,304.00	\$ 2,328.00	\$ 12.50	\$ (791.60)	\$ (57.00)	\$ 1,491.90
7580-00	Sewer Operations	592-592-715.200	\$	43,500.00	\$ 1.09	\$ 474.00	\$ 479.00	\$ 12.50	\$ (162.88)	\$ (57.00)	\$ 271.62
7704-02	Volunteer-On-call firefighters	206-340-715.200	\$	180,100.00	\$ 5.23	\$ 9,419.00	\$ 9,513.00	\$ 6.25	\$ (3,234.77)	\$ (28.50)	\$ 6,255.98
7704-02	Firefighters	206-340-715.200	\$	83,000.00	\$ 4.30	\$ 3,569.00	\$ 3,604.00	\$ 6.25	\$ (1,225.49)	\$ (28.50)	\$ 2,356.26
7704-03	Public Safety	101-371-715.200	\$	79,166.00	\$ 2.77	\$ 2,193.00	\$ 2,214.00	\$ 12.50	\$ (752.84)	\$ (57.00)	\$ 1,416.66
8810-01	Clerical-office	101-111-715.200	\$	332,500.00	\$ 0.31	\$ 1,031.00	\$ 1,041.00	\$ 12.50	\$ (353.98)	\$ (57.00)	\$ 642.52
8810-02	Elected Officials	101-111-715.200	\$	58,300.00	\$ 0.17	\$ 99.00	\$ 99.00	\$ 12.50	\$ (33.66)	\$ (57.00)	\$ 20.84
9015-00	Building Operations	549-549-715.200	\$	10,400.00	\$ 3.36	\$ 349.00	\$ 352.00	\$ 12.50	\$ (119.69)	\$ (57.00)	\$ 187.81
9102-00	Parks & Recreation	101-336-715.200	\$	101,900.00	\$ 2.51	\$ 2,558.00	\$ 2,584.00	\$ 12.50	\$ (878.65)	\$ (57.00)	\$ 1,660.85
9156-00	Theater-Entrtainers	101-336-715.200	\$	3,200.00	\$ 0.75	\$ 24.00	\$ 25.00	\$ 12.50	\$ (8.50)	\$ (57.00)	\$ (28.00)
9220-00	Cemetery Operations	209-209-715.200	\$	33,600.00	\$ 2.45	\$ 823.00	\$ 832.00	\$ 12.50	\$ (282.91)	\$ (57.00)	\$ 504.59
9410-00	Municipal Employees	101-111-715.200	\$	101,200.00	\$ 0.47	\$ 476.00	\$ 481.00	\$ 12.50	\$ (163.56)	\$ (57.00)	\$ 272.94
			\$	1,309,506.00	\$	33,776.00	\$ 34,114.00	\$ 150.00	\$ (11,600.00)	\$ (684.00)	\$ 21,980.00
			Rounding		\$	-					