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Memorandum

To: Mayor & Council
From: David Reynolds
Re: Agenda Item: Introduction to new staff members
Date: 11/04/2025

The purpose of this Council Workshop is to review the current draft of the Town's 2026 Budget. During the previous workshop on October 21st, Town Council received an updated draft of the budget. At that meeting, Viktoriya and I reviewed changes made following the initial budget review on October 7th, discussed additional suggested adjustments, examined updated revenue projections, and identified next steps for moving forward.

Town Council also spent time reviewing the proposed budget and discussing potential modifications. This workshop will provide an opportunity to review those modifications and present the current version of the proposed 2026 Budget for Council's consideration.

Attached please find the most recent copy of the proposed 2026 budget along with a summary of the changes that have been made following our last meeting.