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Memorandum

To: Mayor & Council
From: David Reynolds
Re: Agenda Item: Review 2025 Capital Improvement Plan
Date: 08/19/2025

Purpose:

The purpose of this agenda item is to review the 2025 Capital Improvement Plan (CIP). Town staff and the Capital Committee recently met to evaluate and refine the plan, discussing completed projects, projects in progress, and future priorities. The review also included estimated project costs, funding sources, grant opportunities, and the urgency of each project.

Attached is the draft 2025 CIP and its corresponding spreadsheet. Staff will present the plan and be happy to answer any questions Council may have.