

**2019-2021 Out Going Grants**

**Round 1**

<b>Organization</b>	<b>500</b>	<b>Amount suggested by staff</b>	<b>Follow-up report 2.28.2020</b>	<b>Follow-up report 7.31.2020</b>	<b>Notes/Funding:</b>
Advocate Safehouse	\$500.00	\$500.00	n/a	yes	
Alpine Legal Services	\$2,000.00	\$500.00	yes	yes	
CASA of the Ninth District	\$800.00	\$800.00	yes	n/a	
Community Counts	\$300.00	\$0.00	n/a	yes	
Family Visitor	\$3,000.00	\$0.00		n/a	
High Country RSVP	\$500.00	\$350.00	n/a	yes	
Literacy Outreach	\$1,000.00	\$500.00	yes		
Rifle Animal Shelter	\$5,607.00	\$2,500.00	yes		
River Bridge	\$2,000.00	\$2,000.00	n/a	yes	
West Elk Trails	\$500.00	\$500.00	n/a	yes	
Western Slope Veterans Coal.	\$5,000.00	\$500.00	yes	yes	
YouthZone	\$2,500.00	\$2,500.00			

<b>Total</b>	<b>\$23,707.00</b>	<b>\$10,650.00</b>			
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**2021 Outgoing Grants**

**Round 2**

**Remaning Balance: \$9350**

<b>Organization</b>	<b>2021 Amount Requested Round 2</b>	<b>Amount suggested by staff</b>	<b>2021 Amount Awarded in Round 2</b>	<b>Follow-up report 8.31.2021</b>	<b>Follow-up report</b>	<b>Notes/Funding:</b>
Access After School	\$ 5,000.00	\$ 500.00	\$ 500.00	no		
Advocate Safehouse	n/a	n/a	n/a	n/a		
Alpine Legal Services	n/a	n/a	n/a	n/a		
CASA of the Ninth District	n/a	n/a	n/a	n/a		
Community Counts	n/a	n/a	n/a	n/a		
Family Visitor	n/a	n/a	n/a	n/a		
High Country RSVP	n/a	n/a	n/a	n/a		
Lift-Up	\$2,500.00	\$2,000.00	\$2,000.00	yes		
Literacy Outreach	\$1,000.00	\$500.00	\$500.00	yes		
R.I.D.E.	\$1,000.00	\$500.00	\$500.00	no		
Rifle Animal Shelter	\$5,000.00	\$2,350.00	\$2,350.00	yes		
River Bridge	n/a	n/a	n/a	yes		
West Elk Trails	\$500.00	\$500.00	\$500.00	yes		
Western Slope Veterans Coal.	\$2,000.00	\$500.00	\$500.00	yes		
YouthZone	\$2,500.00	\$2,500.00	\$2,500.00	yes		

<b>Total</b>	<b>\$14,500.00</b>	<b>\$ 9,350.00</b>	<b>\$ 9,350.00</b>			
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**2022 Outgoing Grants**

**Round 1**

**Remaning Balance: \$20,000**

<b>Organization</b>	<b>Requested Round 1 2022</b>	<b>Amount reccommended by Staff</b>	<b>Amount Awarded in Round 1 2022</b>	<b>Follow-up report 1.31..2022</b>	<b>Follow-up report 09.19.2022</b>	<b>Notes/Funding:</b>
Access AfterSchool	\$ 5,000.00	\$ -	0	No	N/A	
Advocate Safehouse	\$750.00	\$750.00	\$500.00	n/a	Yes	Thank You!
Ambleside	\$2,375.00	\$500.00	\$500.00	No	No	
CASA of the Ninth District	\$800.00	\$800.00	\$800.00	n/a	Yes	
Lift-Up	\$5,000.00	\$2,200.00	\$2,200.00	yes	Yes	
River Bridge	\$2,000.00	\$2,000.00	\$2,000.00	n/a	Yes	
West Elk Trails	\$300.00	\$300.00	\$300.00	yes	Yes	Thank You!
Western Slope Veterans Coal.	\$2,000.00	\$750.00	\$750.00	yes	Yes	
YouthZone	\$2,500.00	\$2,500.00	\$2,500.00	yes	No	
<b>Total</b>	<b>\$ 20,725.00</b>	<b>\$ 9,800.00</b>	<b>\$9,550.00</b>			

**2022 Outgoing Grants**

**Round 2**

**Remaning Balance: \$10,200**

<b>Organization</b>	<b>Requested Round 2 2022</b>	<b>Amount reccommended by Staff</b>	<b>Amount Awarded in Round 2 2022</b>	<b>Follow-up Report Round 1?</b>	<b>Follow-up Report Round 2?</b>	<b>Notes/Funding:</b>
Access AfterSchool	\$ 5,000.00	\$ 2,350.00	\$ 2,350.00	N/A	yes	Thank you!
Highwater Farm	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	N/A	yes	
Journey Home Animal Care	\$2,500.00	\$2,500.00	\$2,500.00	N/A	yes	Thank You!
Liberty Classical Academy	\$550.00	\$550.00	\$550.00	N/A	yes	
Lift-Up	\$5,000.00	\$2,300.00	\$2,300.00	Yes	yes	Thank You!
Literacy Outreach	\$1,000.00	\$500.00	\$500.00	N/A	yes	
West Elk Trails	\$500.00	\$500.00	\$500.00	Yes	yes	Thank You!
<b>Total</b>		<b>\$16,550.00</b>	<b>\$ 10,200.00</b>	<b>\$ 10,200.00</b>		

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**2023 Outgoing Grants  
Round 1  
Remaning Balance: \$16,000**

Organization	Amount Requested Round 1 2023	Amount recommended by Staff	Amount Awarded	Follow-Up Report: Due Oct 1, 2023	Thank You!	Notes/Funding:
Advocate Safehouse	\$750.00	\$1,000.00	\$1,000.00	Yes	Yes	
High Country Volunteers	\$2,500.00	\$1,000.00	\$1,000.00	Yes	Yes	
Lift-Up	\$5,000.00	\$2,000.00	\$2,000.00	Yes	Yes	
R.I.D.E.	\$1,000.00	\$1,000.00	\$1,000.00	No?	Yes	
River Bridge	\$2,000.00	\$2,000.00	\$2,000.00	Yes		
West Elk Trails	\$500.00	\$500.00	\$500.00	Yes		
Western Slope Veterans Coalition	\$5,000.00	\$500.00	\$500.00	No		Follow up 6/25
<b>Total</b>	<b>\$16,750.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>			

**2023 Outgoing Grants  
Round 2  
Remaning Balance: \$8,000**

Organization	Amount Requested Round 2 2023	Amount recommended by Staff	Amount Awarded	Follow-Up Report: Due April 5, 2024	Thank You!	Notes/Funding:
Access After School	\$ 5,000.00	\$1,500.00	\$ 1,500.00	Yes		
Alpine Legal Services	\$2,000.00	\$1,000.00	\$1,000.00	Yes		
Great Expectations: Family Visitor	\$6,692.00	\$1,500.00	\$1,500.00			
Highwater Farm	\$2,000.00	\$1,000.00	\$1,000.00			
Lift-Up	\$5,000.00	\$2,000.00	\$2,000.00	Yes		
West Elk Trails	\$ 1,000.00	\$1,000.00	\$ 1,000.00	Yes	Yes	
<b>Total</b>	<b>\$ 21,692.00</b>	<b>\$8,000.00</b>				

**2024 Outgoing Grants  
Round 1  
Remaning Balance: \$16,000**

Organization	Amount Granted in 2023	Amount Requested Round 1 2024	Amount reccommended by Staff	Amount Awarded	Follow-Up Report: Due September 3, 2024.	Thank You!	Request Council Update Complete?
Advocate Safehouse	N/A	\$1,000.00	\$1,000.00	\$2,000.00	No	No	Yes
Journey Home Animal Care	N/A	\$2,500.00	\$2,000.00	\$2,000.00	No	No	No
Lift-Up	\$4,000.00	\$5,000.00	\$2,500.00	\$5,000.00	Yes		Yes
<b>Total</b>		<b>\$8,500.00</b>	<b>\$5,500.00</b>	<b>\$9,000.00</b>			

**2024 Outgoing Grants  
Round 2  
Remaning Balance: 7,000**

Organization	Amount Requested Round 2 2024	Amount reccommended by Staff	Amount Awarded	Follow-Up Report: Due February 7, 2025	Thank You!	Notes/Funding:
Access AfterSchool	\$ 5,000.00		\$ 1,750.00	yes	yes	
Alpine Legal Services	\$ 2,500.00		\$ 1,000.00			
A Way Out	\$ 10,000.00		\$ -			
Great Expectations	\$ 4,000.00		\$ 500.00			
High Country Volunteers	\$ 2,500.00		\$ 1,000.00		Yes	
Literacy Outreach	\$ 1,000.00		\$ 750.00			
Lift-Up	\$ 5,000.00		\$ -			
River Bridge	\$ 3,000.00		\$ 2,000.00			
West Elk Trails	\$ 1,500.00		\$ 1,500.00			
<b>Total</b>	<b>\$ 27,000.00</b>	<b>\$0.00</b>	<b>\$ 8,500.00</b>			

**2025 Outgoing Grants  
Round 1  
Remaining Balance: \$15,000**

**Beginning Balance \$15,000.00**

Organization	Amount Granted in 2024	Amount Requested Round 1 2025	Amount recommended by Staff	Amount Awarded	Follow-Up Report: 11/03/2025	Thank You!
Advocate Safehouse	\$2,000.00	\$1,500.00	\$ 1,000.00	\$1,250.00	Yes	
Discretionary Funds for Town Hall	\$0.00	\$2,000.00	\$ 1,500.00	\$2,000.00		YES!
FocusedKids	\$0.00	\$3,000.00	\$ 500.00	\$2,000.00	NO	Yes
Great Expectations	\$500.00	\$2,000.00	\$ 750.00	\$500.00	Yes	
Journey Home Animal Care	\$2,000.00	\$2,500.00	\$ 750.00	\$750.00	Yes - 11/10/25	
Lift-Up	\$5,000.00	\$5,000.00	\$ 2,500.00	\$4,000.00	yes	Yes
New Hope Church	\$0.00	\$4,000.00	\$ 500.00	\$500.00	NO	
R.I.D.E. - Declined Funding	\$0.00	\$2,000.00	\$ -			
River Bridge	\$2,000.00	\$2,000.00	\$ 1,000.00	\$1,500.00	Yes	
<b>Total</b>		<b>\$24,000.00</b>	<b>\$8,500.00</b>	<b>\$12,500.00</b>		

**2025 Outgoing Grants  
Round 2  
Remaining Balance: \$2,500**

**Beginning Balance \$2,500.00**

Organization	Amount Granted in Round 1	Amount Requested Round 2 2025	Amount recommended by Staff	Amount Awarded	Follow-Up Report: 04/03/2026	Thank You!
A Way Out	\$ -	\$2,500.00	\$500.00			
Access AfterSchool	\$ -	\$2,500.00	\$500.00			
Highwater Farms	\$ -	\$2,500.00	\$0.00			
LCA	\$ -	\$2,500.00	\$0.00			
Lift Up	\$4,000.00	\$2,500.00	\$0.00			
R.I.D.E.	\$ -	\$2,500.00	\$500.00			
Raising a Reader	\$ -	\$2,500.00	\$500.00			
Western Slope Veterans	\$ -	\$500.00	\$500.00			
<b>Total</b>		<b>\$13,000.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>		

**Discretionary Funds Usage**

Pig & Duck - \$200.00 - Heritage Fire Fest 2025 -  
Thank you (Cookies)