

Advocate Safehouse Project

Since 1987





History

- 1987 Advocate Safehouse Project was incorporated
- 1991 ASP expanded
- 1993 Safehouse was acquired
- 1996 Spanish and English Service were offered.
- 2008 Safe was in dire need of a "Facelift."



Mission

To promote healthy relationships free from violence as we strive to overcome imbalances through advocacy, collaboration, education, and shelter.





Vision

ASP envisions all relationships in our community filled with well-being and empowerment.





Our Values

**Integrity, Compassion,
Resiliency,
Empowerment, and Well-Being**



Program Goals

To provide assistance to survivors of intimate partner and/or sexual violence.

To promote crisis management via a network of volunteers and professionals

To educate survivors and community members about healthy relationships free from violence.

To advocate for and partner with survivors regarding intimate partner violence and/or sexual violence.

To provide safe housing in a healing environment.

To provide privileged confidential supportive services to survivors and their children

To provide an inclusive environment for all survivors to feel recognized and accepted regardless of how the survivors identify themselves.



Programs

- Safehouse Program
- Bilingual Advocacy
- Sexual Assault Advocacy
- Outreach Program
- 24 – Hour Help Line
- Housing First Program
- Community Education
- Garfield County Domestic Violence Coalition

Rio Blanco

Colorado

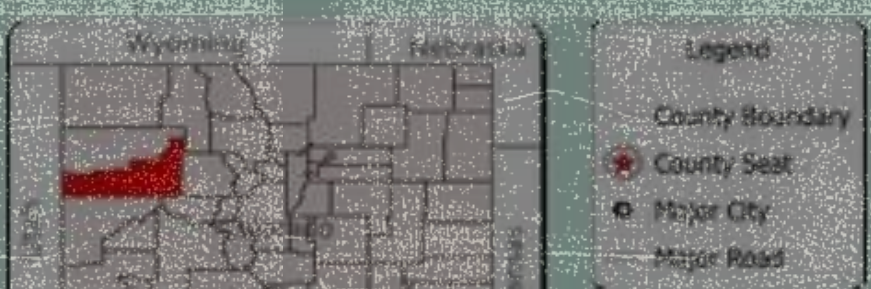
Eagle

Garfield

New Castle
Silt
Rifle
Chacra
Glenwood Springs
Cardiff
Cattle Creek
Carbondale
Catherine
Parachute
Battlement
Mesa

Pitkin

Mesa





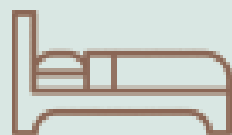
ADVOCATE
SAFEHOUSE
PROJECT

2023 IN REVIEW



572

SURVIVORS SERVED



2605

NIGHTS OF SHELTER



485

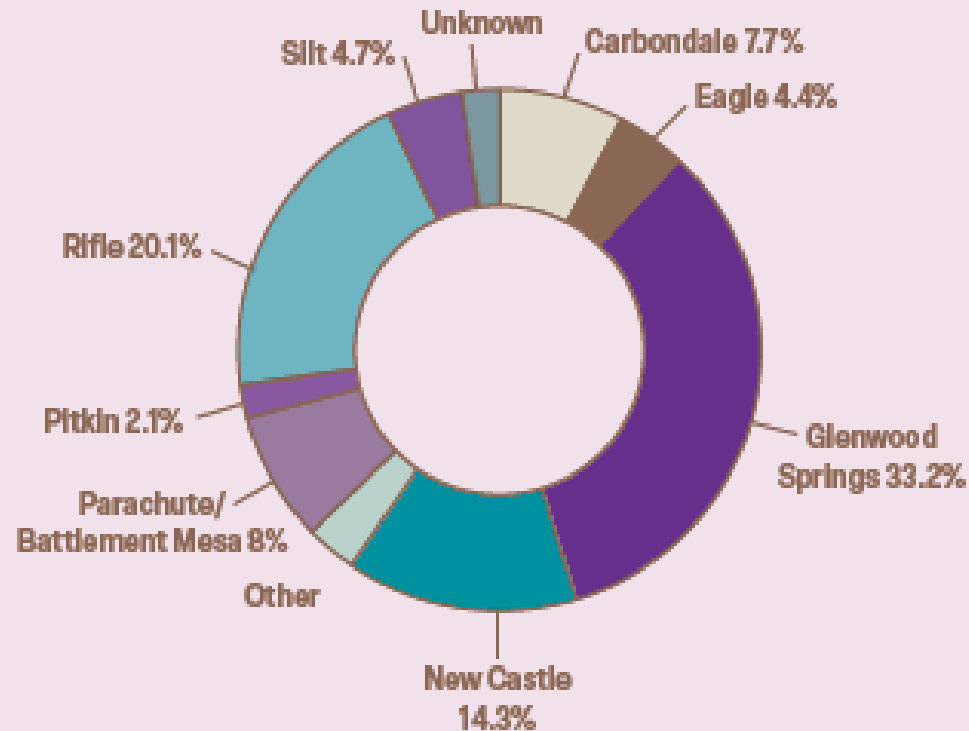
HELP LINE CALLS



142

MONTHS OF RENTAL ASST.

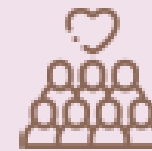
SURVIVORS SERVED BY COMMUNITY



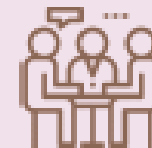
RAISING COMMUNITY AWARENESS



31 educational presentations were given to 836 individuals in Garfield County.

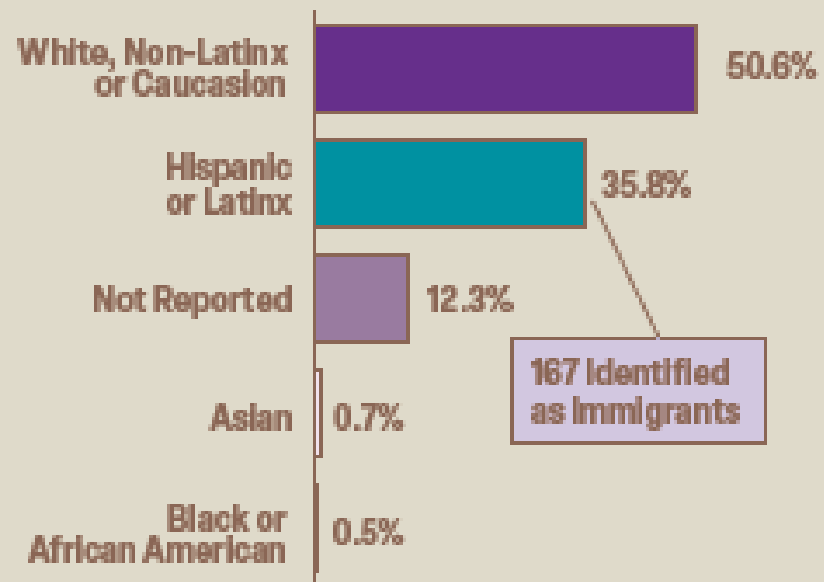


54 community awareness activities were given with the focus on developing healthy relationships.

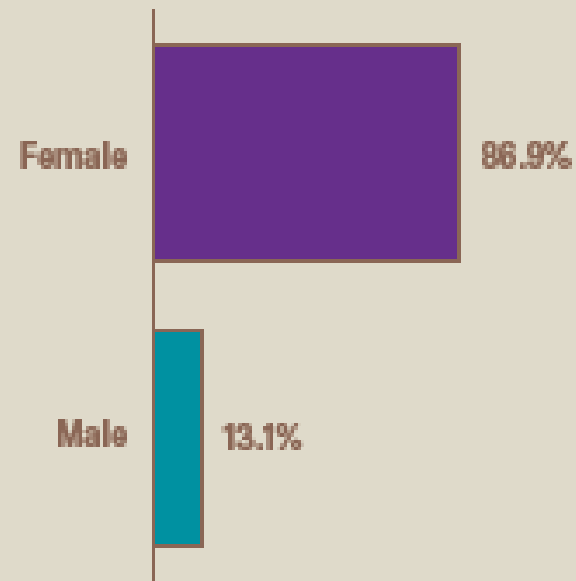


5 meetings were held with the Garfield County Domestic Violence Coalition.

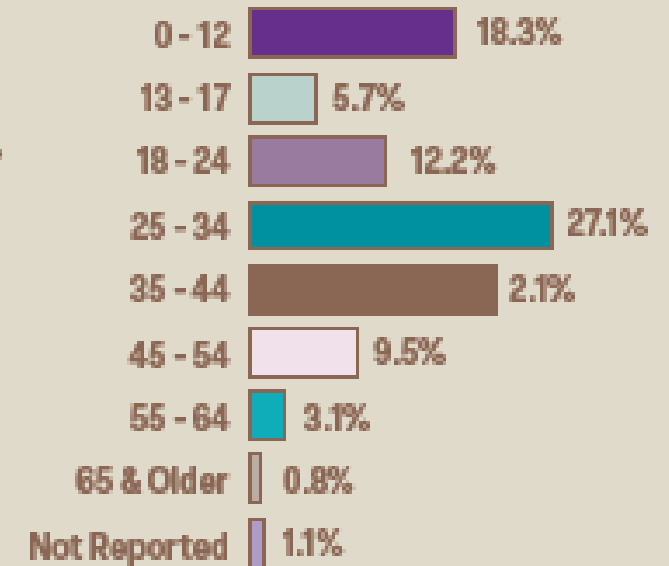
RACE



GENDER



AGE



ADVOCATE SAFEHOUSE PROJECT

2023 Benchmarks
January - December 2023

100% of Year Completed - QTR

#	MEASURABLES	Yr Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD TOTAL	% Completed
Help Line								
1	Help Line Calls	450	115	118	137	115	485	108%
2	Help Line Callers	250	88	80	105	97	370	148%
Overall - Clients								
3	All New Clients	625	185	126	134	127	572	92%
Safehouse Program								
4	All Safehouse New Clients	45	27	4	8	14	53	118%
5	Safehouse New Adults	25	13	4	5	9	31	124%
6	Safehouse New Child/Youth	20	14	0	3	5	22	110%
7	Total Nights of Shelter	1750	598	606	578	823	2605	149%
8	Safehouse Nights of Shelter	1500	548	562	540	757	2407	160%
9	Hotel Nights of Shelter	250	50	44	25	79	198	79%
Housing 1st Program								
10	Hsg 1st New Clients - Families	25	14	6	5	5	30	120%
11	Months of Rental Assistance	100	47	34	33	28	142	142%
Latinx Program								
12	All Latinx New Clients	130	35	26	29	24	167	128%
Contacts - In Person								
13	Adult Client Contacts	2400	551	1025	1169	1121	3866	161%
14	Youth Client Contacts	400	67	65	0	14	146	37%
Contacts - Phone								
15	All Client Phone Contacts	2000	346	807	893	832	2878	144%
Surveys								
16	Client Surveys Returned	100	15	26	55	23	119	119%
Education								
17	# of Presentations	25	7	1	13	10	31	124%
18	# of Attendees at Presentations	700	569	15	71	181	836	119%
19	# of Comm Awareness Activities	50	15	12	13	14	54	108%
Coalition								
20	GCDVC Stake Holder Meeting	15	2	5	4	1	12	80%
21	GCDVC Mtgs	6	1	2	1	1	5	83%
Volunteer Hours - All								
22	Help Line Volunteer Hours	4000	1047	1134	1104	1310	4595	115%
23	Volunteer Hours - All	4800	1278	1365	1281	1425	5349	111%
Budget								
24	Revenue: Without In-Kind	\$ 1,068,882	\$ 358,396	\$ 227,156	\$ 296,826	\$ 359,721	\$ 1,242,100	116%
25	Expenses: Without In-Kind	\$ 1,068,474	\$ 314,532	\$ 289,349	\$ 303,217	\$ 281,674	\$ 1,188,773	111%
26	Net Income: Without In-Kind	\$ 388	\$ 43,864	\$ (62,183)	\$ (6,391)	\$ 78,047	\$ 53,327	

ADVOCATE SAFEHOUSE PROJECT

2024 Benchmarks
January - December 2024

75% of Year Completed - QTR

#	MEASURABLES	Yr Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD TOTAL	% Completed
Help Line								
1	Help Line Calls	450	174	161	194		529	118%
2	Help Line Callers	250	128	94	144		366	146%
Overall - Clients								
3	All New Clients	625	223	128	175		526	84%
Safehouse Program								
4	All Safehouse New Clients	45	22	18	14		54	120%
5	Safehouse New Adults	25	12	8	9		29	116%
6	Safehouse New Child/Youth	20	10	10	5		25	125%
7	Total Nights of Shelter	1800	524	508	263		1295	72%
8	Safehouse Nights of Shelter	1500	484	428	219		1131	75%
9	Hotel Nights of Shelter	250	40	80	44		164	66%
Housing 1st Program								
10	Hsg 1st New Clients - Families	25	13	3	3		19	76%
11	Months of Rental Assistance	100	29	19	19		67	67%
Latinx Program								
12	All Latinx New Clients	130	67	21	33		121	93%
Contacts - In Person								
13	Adult Client Contacts	2400	715	707	739		2161	90%
14	Youth Client Contacts	400	72	57	49		178	45%
Contacts - Phone								
15	All Client Phone Contacts	2000	628	507	594		1729	86%
Surveys								
16	Client Surveys Returned	100	29	26	34		89	89%
Education								
17	# of Presentations	25	3	5	9		17	68%
18	# of Attendees at Presentations	700	178	14	331		523	75%
19	# of Comm Awareness Activities	50	16	16	21		53	106%
Coalition								
20	GCDVC Stake Holder Meeting	15	2	2	3		7	47%
21	GCDVC Mtgs	6	1	1	2		4	67%
Volunteer Hours - All								
22	Help Line Volunteer Hours	4000	1299	1152	1104		3555	89%
23	Volunteer Hours - All	4800	1435	1275	1384		4094	85%
Budget								
24	Revenue: Without In-Kind	\$ 1,068,719	\$ 305,803	\$ 278,858	\$ 288,626		\$ 873,288	82%
25	Expenses: Without In-Kind	\$ 1,068,090	\$ 271,596	\$ 296,352	\$ 288,979		\$ 856,927	81%
26	Net Income: Without In-Kind	\$ 29	\$ 34,207	\$ (17,494)	\$ (353)	\$ -	\$ 16,360	

STAFF DIRECTORY

- **Bilingual Advocates**
 - Glenda Martinez - (C)970.456.5374
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- **Sexual Assault Advocate**
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- **Housing First Advocate**
 - Erin Morelli - (C)970.355.5321
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- **Executive Director**
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Thank You



CONTACT Us

If love hurts, you're not alone.

Call us at 970-945-4439

