



## City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ CEMETERY BOARD

☒ Regular ☐ Special

**Meeting Date:** January 16, 2025

**Title:** Commission input for consideration in the 2025-2026 fiscal year budget

**Background:** Staff will soon be starting the budget process for next fiscal year and is seeking Board input on items/areas for city manager consideration/inclusion. Attached is the current fiscal year budget through December 31, 2024 (first half) along with the approved Capital Improvement Plan FY 2025 (note: cost estimates have not been updated to include increased costs).

2024-2025 budget revision meeting with the city manager is scheduled for tomorrow and the only proposed change will be an increase in water (budgeted \$65,250; actual \$43,872)

**Fiscal Impact:**

**Environmental Impact:**

**Recommended Action:** Commission Discretion

**Submitted By:** Cheryl Sallis

**City Manager Approval:** Patrick J. Martinez

**Date:** 1/7/2024

**Other Department Approval (when required):** \_\_\_\_\_

**Date:** \_\_\_\_\_

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

**Agenda Item:** \_\_\_\_\_