

**CITY OF NEEDLES**  
**Annual Appropriations Subject to Gann Limit**  
**Fiscal Year 2026-2027**

<b>Appropriations Subject to Limitation</b>	<b>FY 2027</b>
Fiscal Year 2026-2027 approved tax revenues:	
Property Taxes	\$ 2,000,000
Documentary Transfer Tax	10,000
Sales & Use Taxes	550,000
1/2 Cent Public Safety Tax	90,000
Transient Lodging Tax	900,000
Marijuana Dispensary Tax	1,200,000
Marijuana Cultivation Tax	3,800,000
Utility Users' Tax	512,296
Business Licenses	70,000
Vehicle License Tax (VLF)	7,500
Subtotal tax revenues	\$ 9,139,796
Less:	
Qualified Capital Outlay	(1,500,000)
Plus:	
User fees in excess of cost	-
<b>Total Appropriations Subject to Limitation</b>	<b>7,639,796</b>
<b>Appropriations Limit for Fiscal Year 2024-2025</b>	
Fiscal year 2025-2026 appropriation limit, adopted	13,950,654
A. Price inflation adjustment, 6.44%	4.95% 1.0495
B. Population adjustment, .15%	0.15% 1.0015
Change factor (A x B)	1.0511
 Fiscal year 2026-2027 appropriation limit	 14,663,532
Remaining appropriation limit	7,023,736 48%