



## City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ PLANNING COMMISSION

☒ Regular ☐ Special

**Meeting Date:** May 8, 2024

**Title:** Development Services Department proposed budget for FY 2025 recommending approval for the Proposed Budget for the fiscal year ending 06/30/25.

**Background:** The City Manager and Acting Director of Finance met with staff to review each line item in the proposed budget, and all necessary adjustments were made.

Attached is the proposed budget summary (v.1) for fiscal year 2025. Also included is a summary of changes for each of the budgets to highlight the differences between the FY 25 budget and the approved FY 24 mid-year budget.

**Fiscal Impact:** See budget summaries attached.

**Environmental Impact:**

**Recommended Action:** Recommend the proposed budget for the fiscal year ending June 30, 2025 for City Council Approval

**Submitted By:** Kathy Raasch, Acting Director of Development Services

**City Manager Approval:** Patrick J. Martinez

**Date:** 5/2/2024

**Other Department Approval (when required):** \_\_\_\_\_

**Date:** \_\_\_\_\_

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

**Agenda Item:** \_\_\_\_\_