



Appendix B: 15-Year Maintenance Plan

Legend
 Unpaved
 Improvements already planned

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept. Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|------------------|---------------------|---------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|---------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|---------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar |
| EASY STREET | MUSTANG LANE | SCHULZ ROAD | 800 | 25 | 19,996 | | N | Y | | 20 | \$ - | 0 | \$ 2,736.65 | 4 | \$ 13,916.55 | 8 | \$ 3,308.41 | 12 | \$ 19,961.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| HOLIDAY WAY | VICTORY DRIVE | MORGAN DR | 728 | 24 | 17,462 | | N | Y | | 20 | \$ - | 0 | \$ 2,389.78 | 4 | \$ 12,152.59 | 8 | \$ 2,889.06 | 12 | \$ 17,431.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MARKET STREET | INTERSTATE 40 | O STREET | 151 | | 0 | | N | Y | | 20 | \$ - | 0 | \$ - | 4 | \$ - | 8 | \$ - | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MUSTANG LANE | HOLIDAY WAY | EASY STREET | 1,094 | 24 | 26,248 | | N | Y | | 20 | \$ - | 0 | \$ 3,592.20 | 4 | \$ 18,267.22 | 8 | \$ 4,342.71 | 12 | \$ 26,202.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| P STREET | NEEDLES HWY | END (I-40) | 155 | | 0 | | N | Y | | 20 | \$ - | 0 | \$ - | 4 | \$ - | 8 | \$ - | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| NEEDLES HWY | TERRACE DR | ROUTE 66 | 3,306 | 28 | 92,581 | | N | N | 1964 | 10 | \$ - | 0 | \$ 12,670.51 | 4 | \$ 64,432.59 | 8 | \$ 15,317.70 | 12 | \$ 92,420.80 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| NEEDLES HWY | ROUTE 66 | MC SHAN LANE | 2,508 | 28 | 70,226 | | N | N | 1964 | 10 | \$ - | 0 | \$ 9,611.05 | 4 | \$ 48,874.51 | 8 | \$ 11,619.05 | 12 | \$ 70,104.60 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| HOLIDAY WAY | MORGAN DR | MUSTANG LN | 319 | 26 | 8,288 | | N | N | | 0 | \$ - | 0 | \$ 1,134.32 | 4 | \$ 5,768.29 | 8 | \$ 1,371.31 | 12 | \$ 8,273.92 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| NEEDLES HWY | PARK ROAD | DEAD-END RD | 1,430 | 28 | 40,052 | | N | N | | 0 | \$ - | 0 | \$ 5,481.46 | 4 | \$ 27,874.53 | 8 | \$ 6,626.68 | 12 | \$ 39,982.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| NEEDLES HWY | DEAD END RD | RIVER RAT ROAD | 663 | 28 | 18,553 | | N | N | | 0 | \$ - | 0 | \$ 2,539.14 | 4 | \$ 12,912.16 | 8 | \$ 3,069.64 | 12 | \$ 18,520.94 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| NEEDLES HWY | RIVER RAT ROAD | TERRACE DR | 858 | 28 | 24,022 | | N | N | | 0 | \$ - | 0 | \$ 3,287.58 | 4 | \$ 16,718.13 | 8 | \$ 3,974.44 | 12 | \$ 23,980.15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| O STREET | NEEDLES HWY | MARKET STREET | 301 | 40 | 12,050 | | N | N | | 0 | \$ - | 0 | \$ 1,649.09 | 4 | \$ 8,386.01 | 8 | \$ 1,993.63 | 12 | \$ 12,028.73 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ALISO STREET | ARIZONA AVE | MONTEREY AVE | 258 | 26 | 6,708 | 1 | N | N | | 0 | \$ 3,772.58 | 1 | \$ 940.08 | 5 | \$ 4,780.53 | 9 | \$ 1,136.49 | 13 | \$ 10,629.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BUDWEISER RD | NEEDLES HWY | MY PLACE ROAD | 2,627 | 25 | 65,684 | 1 | N | Y | | 20 | \$ 36,958.92 | 1 | \$ 9,205.15 | 5 | \$ 46,810.42 | 9 | \$ 11,128.35 | 13 | \$ 104,102.84 | \$ - | \$ 37,571.25 | \$ - | \$ - | \$ - | \$ - | | |
| F STREET | FRONT STREET (RR) | FRONT STREET (PARK) | 155 | 56 | 8,689 | 1 | N | N | | 0 | \$ 41,576.57 | 1 | \$ 1,459.61 | 5 | \$ 6,458.26 | 9 | \$ 1,764.55 | 13 | \$ 51,258.99 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| F STREET | FRONT STREET (PARK) | BROADWAY AVE (WEST) | 209 | 46 | 9,591 | 1 | N | N | | 0 | \$ 5,767.24 | 1 | \$ 1,774.29 | 5 | \$ 7,308.12 | 9 | \$ 2,144.98 | 13 | \$ 16,994.63 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | L STREET | NORTH K STREET | 168 | 41 | 6,887 | 1 | Y | N | | 40 | \$ 4,191.55 | 1 | \$ 1,332.12 | 5 | \$ 5,311.44 | 9 | \$ 1,610.43 | 13 | \$ 12,445.54 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | NORTH K STREET | K STREET | 423 | 44 | 18,591 | 1 | Y | N | | 40 | \$ 10,455.76 | 1 | \$ 2,605.44 | 5 | \$ 13,249.31 | 9 | \$ 3,149.79 | 13 | \$ 29,460.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | END (WEST) | L STREET | 352 | 41 | 14,432 | 1 | N | N | | 0 | \$ 8,592.74 | 1 | \$ 2,571.34 | 5 | \$ 10,888.53 | 9 | \$ 3,108.56 | 13 | \$ 25,161.18 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | H STREET | G STREET | 321 | 38 | 12,201 | 1 | N | N | | 0 | \$ 7,296.45 | 1 | \$ 2,210.55 | 5 | \$ 9,245.90 | 9 | \$ 2,672.39 | 13 | \$ 21,425.29 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | C STREET | B STREET | 352 | 38 | 13,370 | 1 | N | N | | 0 | \$ 7,994.98 | 1 | \$ 2,422.18 | 5 | \$ 10,131.07 | 9 | \$ 2,928.24 | 13 | \$ 23,476.47 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | B STREET | A STREET | 424 | 35 | 14,843 | 1 | N | N | | 0 | \$ 8,921.29 | 1 | \$ 2,741.29 | 5 | \$ 11,304.86 | 9 | \$ 3,314.02 | 13 | \$ 26,281.46 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | A STREET | PALMWAY | 232 | 36 | 8,361 | 1 | N | N | | 0 | \$ 5,107.40 | 1 | \$ 1,638.88 | 5 | \$ 6,471.98 | 9 | \$ 1,981.28 | 13 | \$ 15,199.54 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | J STREET | I STREET | 168 | 42 | 7,055 | 1 | N | N | | 0 | \$ 4,194.82 | 1 | \$ 1,250.55 | 5 | \$ 5,315.58 | 9 | \$ 1,511.83 | 13 | \$ 12,272.77 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | I STREET | H STREET | 367 | 40 | 14,680 | 1 | N | N | | 0 | \$ 8,752.27 | 1 | \$ 2,629.41 | 5 | \$ 11,090.69 | 9 | \$ 3,178.77 | 13 | \$ 25,651.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | G STREET | F STREET | 368 | 45 | 16,578 | 1 | N | N | | 0 | \$ 10,917.15 | 1 | \$ 4,160.00 | 5 | \$ 13,833.97 | 9 | \$ 5,029.13 | 13 | \$ 33,940.25 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | F STREET | E STREET | 362 | 44 | 15,923 | 1 | N | N | | 0 | \$ 24,219.15 | 1 | \$ 2,795.74 | 5 | \$ 11,968.18 | 9 | \$ 3,379.84 | 13 | \$ 42,362.91 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | E STREET | D STREET | 363 | 46 | 16,680 | 1 | N | N | | 0 | \$ 34,130.60 | 1 | \$ 3,113.15 | 5 | \$ 12,739.96 | 9 | \$ 3,763.57 | 13 | \$ 53,747.28 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | D STREET | C STREET | 376 | 47 | 17,684 | 1 | N | N | | 0 | \$ 10,454.33 | 1 | \$ 3,064.86 | 5 | \$ 13,247.50 | 9 | \$ 3,705.19 | 13 | \$ 30,471.88 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | PALM WAY | BROADWAY AVE (WEST) | 179 | 36 | 6,447 | 1 | N | N | | 0 | \$ 3,959.18 | 1 | \$ 1,287.79 | 5 | \$ 5,016.99 | 9 | \$ 1,556.85 | 13 | \$ 11,820.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| FRONT STREET | K STREET | J STREET | 191 | 44 | 8,398 | 1 | N | N | | 0 | \$ 4,981.14 | 1 | \$ 1,474.47 | 5 | \$ 6,311.99 | 9 | \$ 1,782.52 | 13 | \$ 14,550.12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| G STREET | FRONT STREET (RR) | FRONT STREET (PARK) | 108 | 47 | 5,093 | 1 | N | N | | 0 | \$ 3,193.53 | 1 | \$ 1,092.98 | 5 | \$ 4,046.77 | 9 | \$ 1,321.33 | 13 | \$ 9,654.59 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| G STREET | FRONT STREET (PARK) | BROADWAY AVE (WEST) | 211 | 42 | 8,858 | 1 | N | N | | 0 | \$ 5,358.13 | 1 | \$ 1,675.28 | 5 | \$ 6,789.71 | 9 | \$ 2,025.29 | 13 | \$ 15,848.40 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| GILMAN STREET | MONTEREY AVE | END | 221 | 30 | 6,638 | 1 | N | N | | 0 | \$ 3,824.13 | 1 | \$ 1,035.31 | 5 | \$ 4,845.85 | 9 | \$ 1,251.61 | 13 | \$ 10,956.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| GOODWILL STREET | BROADWAY AVE (EAST) | MONTEREY AVE | 557 | 36 | 20,034 | 1 | N | N | | 0 | \$ 11,449.78 | 1 | \$ 3,017.90 | 5 | \$ 14,508.91 | 9 | \$ 3,648.42 | 13 | \$ 32,625.03 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| GOODWILL STREET | MONTEREY AVE | ARIZONA AVE | 263 | 35 | 9,190 | 1 | N | N | | 0 | \$ 5,259.43 | 1 | \$ 1,392.97 | 5 | \$ 6,664.64 | 9 | \$ 1,683.99 | 13 | \$ 15,001.02 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| HOSPITALITY LANE | J STREET | CUL-DE-SAC | 530 | 36 | 19,080 | 1 | N | N | | 0 | \$ 10,821.79 | 1 | \$ 2,779.04 | 5 | \$ 13,713.14 | 9 | \$ 3,359.65 | 13 | \$ 30,673.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ICE PLANT ROAD | BROADWAY AVE (EAST) | END | 651 | 60 | 39,086 | 1 | N | N | | 0 | \$ 22,954.66 | 1 | \$ 6,598.45 | 5 | \$ 29,087.64 | 9 | \$ 7,977.03 | 13 | \$ 66,617.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| L STREET (NORTH) | BUSH STREET | VINE STREET | 295 | 36 | 10,634 | 1 | N | N | | 0 | \$ 5,980.79 | 1 | \$ 1,490.34 | 5 | \$ 7,578.72 | 9 | \$ 1,801.71 | 13 | \$ 16,851.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| L STREET (NORTH) | VINE STREET | RACE STREET | 305 | 36 | 10,977 | 1 | N | N | | 0 | \$ 6,173.53 | 1 | \$ 1,538.37 | 5 | \$ 7,822.96 | 9 | \$ 1,859.77 | 13 | \$ 17,394.63 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| L STREET (NORTH) | RACE STREET | NEEDLES HWY | 294 | 36 | 10,572 | 1 | N | N | | 0 | \$ 6,329.17 | 1 | \$ 1,923.48 | 5 | \$ 8,020.18 | 9 | \$ 2,325.34 | 13 | \$ 18,598.17 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| M STREET | RACE STREET | NEEDLES HWY | 296 | 36 | 10,656 | 1 | N | N | | 0 | \$ 6,376.34 | 1 | \$ 1,935.23 | 5 | \$ 8,079.96 | 9 | \$ 2,339.55 | 13 | \$ 18,731.09 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| M STREET | BUSH STREET | VINE STREET | 294 | 36 | 10,598 | 1 | N | N | | 0 | \$ 5,960.54 | 1 | \$ 1,485.29 | 5 | \$ 7,553.07 | 9 | \$ 1,795.61 | 13 | \$ 16,794.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| M STREET | VINE STREET | RACE STREET | 302 | 36 | 10,883 | 1 | N | N | | 0 | \$ 6,120.49 | 1 | \$ 1,525.15 | 5 | \$ 7,755.75 | 9 | \$ 1,843.79 | 13 | \$ 17,245.17 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MONTEREY AVE | ARIZONA AVE | ALISO STREET | 315 | 36 | 11,340 | 1 | N | N | | 0 | \$ 6,377.41 | 1 | \$ 1,589.17 | 5 | \$ 8,081.32 | 9 | \$ 1,921.19 | 13 | \$ 17,969.09 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MONTEREY AVE | ALISO STREET | GOODWILL AVE | 321 | 36 | 11,569 | 1 | N | N | | 0 | \$ 6,506.18 | 1 | \$ 1,621.26 | 5 | \$ 8,244.49 | 9 | \$ 1,959.98 | 13 | \$ 18,331.91 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MONTEREY AVE | GOODWILL AVE | GILMAN STREET | 322 | 36 | 11,591 | 1 | N | N | | 0 | \$ 6,518.94 | 1 | \$ 1,624.44 | 5 | \$ 8,260.65 | 9 | \$ 1,963.82 | 13 | \$ 18,367.85 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MONTEREY AVE | GILMAN STREET | SAN CARLOS STREET | 306 | 36 | 11,031 | 1 | N | N | | 0 | \$ 6,203.90 | 1 | \$ 1,545.93 | 5 | \$ 7,861.45 | 9 | \$ 1,868.92 | 13 | \$ 17,480.20 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MORGAN DRIVE | HWY 95 SOUTH | HOLIDAY WAY | 962 | 25 | 24,038 | 1 | N | Y | | 20 | \$ 13,518.97 | 1 | \$ 3,368.76 | 5 | \$ 17,130.94 | 9 | \$ 4,072.58 | 13 | \$ 38,091.25 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|-----------------------------|------------------|------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|--------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|---------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar |
| MY PLACE ROAD (NORTH) | BUDWEISER ROAD | RO'S ROAD | 1,427 | 24 | 34,260 | 1 | N | Y | | 20 | \$ 19,267.69 | 1 | \$ 4,801.26 | 5 | \$ 24,415.59 | 9 | \$ 5,804.37 | 13 | \$ 54,288.92 | \$ - | \$ 30,619.66 | \$ - | \$ - | \$ - | \$ - | | |
| PARK ROAD (WEST) | INTERSTATE 40 | NEEDLES HWY | 2,244 | 36 | 80,801 | 1 | N | N | | 0 | \$ 54,642.84 | 1 | \$ 21,926.88 | 5 | \$ 69,242.20 | 9 | \$ 26,507.98 | 13 | \$ 172,319.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Q STREET | LAMBERT | RACE STREET | 256 | 32 | 8,177 | 1 | N | N | | 0 | \$ 4,598.90 | 1 | \$ 1,145.99 | 5 | \$ 5,827.63 | 9 | \$ 1,385.41 | 13 | \$ 12,957.93 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| R STREET | BUSH STREET | VINE STREET | 305 | 28 | 8,531 | 1 | N | N | | 0 | \$ 4,798.01 | 1 | \$ 1,195.60 | 5 | \$ 6,079.94 | 9 | \$ 1,445.40 | 13 | \$ 13,518.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| R STREET | VINE STREET | Q STREET | 508 | 28 | 14,223 | 1 | N | N | | 0 | \$ 8,090.31 | 1 | \$ 2,098.38 | 5 | \$ 10,251.86 | 9 | \$ 2,536.79 | 13 | \$ 22,977.33 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| R STREET | NEEDLES HWY | MARKET STREET | 304 | 38 | 11,565 | 1 | N | N | | 0 | \$ 6,903.96 | 1 | \$ 2,081.38 | 5 | \$ 8,748.55 | 9 | \$ 2,516.23 | 13 | \$ 20,250.12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| RACE STREET | N STREET | O STREET | 368 | 28 | 10,306 | 1 | N | N | | 0 | \$ 5,978.31 | 1 | \$ 1,654.48 | 5 | \$ 7,575.59 | 9 | \$ 2,000.15 | 13 | \$ 17,208.53 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| RACE STREET | O STREET | P STREET | 351 | 28 | 9,827 | 1 | N | N | | 0 | \$ 5,617.84 | 1 | \$ 1,482.28 | 5 | \$ 7,118.80 | 9 | \$ 1,791.96 | 13 | \$ 16,010.87 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| RACE STREET | P STREET | Q STREET | 362 | 28 | 10,135 | 1 | N | N | | 0 | \$ 5,791.37 | 1 | \$ 1,525.52 | 5 | \$ 7,338.70 | 9 | \$ 1,844.24 | 13 | \$ 16,499.83 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ROUTE 66 / NAT'L TRAILS HWY | PARK RD | NEEDLES HWY | 7,143 | 28 | 200,011 | 1 | N | N | 176 | 10 | \$ 142,205.75 | 1 | \$ 62,281.83 | 5 | \$ 180,200.00 | 9 | \$ 75,294.12 | 13 | \$ 459,981.70 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| SAFARI DRIVE | CHERRY STREET | VICTORY DRIVE | 2,447 | 24 | 58,740 | 1 | N | Y | | 20 | \$ 33,035.11 | 1 | \$ 8,231.93 | 5 | \$ 41,861.36 | 9 | \$ 9,951.79 | 13 | \$ 93,080.19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | I STREET | H STREET | 364 | 46 | 16,736 | 1 | Y | N | | 40 | \$ 51,856.34 | 1 | \$ 2,912.62 | 5 | \$ 12,550.57 | 9 | \$ 3,521.14 | 13 | \$ 70,840.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | H STREET | G STREET | 366 | 46 | 16,857 | 1 | Y | N | | 40 | \$ 9,975.91 | 1 | \$ 2,933.67 | 5 | \$ 12,641.26 | 9 | \$ 3,546.59 | 13 | \$ 29,097.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | G STREET | CRESTVIEW DR | 13 | 46 | 602 | 1 | Y | N | | 40 | \$ 356.30 | 1 | \$ 104.78 | 5 | \$ 451.49 | 9 | \$ 126.67 | 13 | \$ 1,039.24 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | CRESTVIEW DR | F STREET | 347 | 42 | 14,588 | 1 | Y | N | | 40 | \$ 8,674.33 | 1 | \$ 2,585.98 | 5 | \$ 10,991.92 | 9 | \$ 3,126.26 | 13 | \$ 25,378.49 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | F STREET | E STREET | 359 | 44 | 15,816 | 1 | Y | N | | 40 | \$ 10,095.32 | 1 | \$ 3,600.08 | 5 | \$ 12,792.57 | 9 | \$ 4,352.23 | 13 | \$ 30,840.20 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | E STREET | D STREET | 366 | 44 | 16,111 | 1 | Y | N | | 40 | \$ 10,004.58 | 1 | \$ 3,345.45 | 5 | \$ 12,677.59 | 9 | \$ 4,044.40 | 13 | \$ 30,072.01 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET | D STREET | C STREET | 428 | 40 | 17,105 | 1 | N | N | | 0 | \$ 10,380.62 | 1 | \$ 3,274.03 | 5 | \$ 13,154.10 | 9 | \$ 3,958.06 | 13 | \$ 30,766.81 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VICTORY DRIVE | CHERRY STREET | HOLIDAY WAY | 399 | 24 | 9,573 | 1 | N | Y | | 20 | \$ 5,383.65 | 1 | \$ 1,341.54 | 5 | \$ 6,822.05 | 9 | \$ 1,621.82 | 13 | \$ 15,169.06 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VICTORY DRIVE | HOLIDAY WAY | SAFARI DR | 826 | 24 | 19,820 | 1 | N | Y | | 20 | \$ 11,146.86 | 1 | \$ 2,777.66 | 5 | \$ 14,125.05 | 9 | \$ 3,357.98 | 13 | \$ 31,407.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VICTORY DRIVE | SAFARI DRIVE | END (WEST) | 691 | 24 | 16,585 | 1 | N | Y | | 20 | \$ 9,327.52 | 1 | \$ 2,324.30 | 5 | \$ 11,819.62 | 9 | \$ 2,809.91 | 13 | \$ 26,281.34 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VINE STREET | INTERSTATE 40 | R STREET | 257 | 32 | 8,227 | 1 | N | N | | 0 | \$ 4,626.89 | 1 | \$ 1,152.96 | 5 | \$ 5,863.09 | 9 | \$ 1,393.85 | 13 | \$ 13,036.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VINE STREET | R STREET | Q STREET | 346 | 32 | 11,056 | 1 | N | N | | 0 | \$ 22,068.56 | 1 | \$ 1,654.55 | 5 | \$ 7,994.88 | 9 | \$ 2,000.23 | 13 | \$ 33,718.23 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| VINE STREET | M STREET (NORTH) | L STREET (NORTH) | 359 | 36 | 12,933 | 1 | N | N | | 0 | \$ 7,273.32 | 1 | \$ 1,812.42 | 5 | \$ 9,216.59 | 9 | \$ 2,191.08 | 13 | \$ 20,493.40 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | WASHINGTON AVE | COLLINS AVE | 246 | 40 | 9,824 | 2 | Y | N | | 40 | \$ 38,947.66 | 1 | \$ 1,864.71 | 5 | \$ 7,537.46 | 9 | \$ 2,254.30 | 13 | \$ 50,604.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | COLLINS AVE | N. ERIN DRIVE | 275 | 40 | 11,013 | 2 | Y | N | | 40 | \$ 43,977.70 | 1 | \$ 2,451.98 | 5 | \$ 8,847.64 | 9 | \$ 2,964.26 | 13 | \$ 58,241.58 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | N.ERIN DRIVE | S.ERIN DRIVE | 251 | 36 | 9,032 | 2 | Y | N | | 40 | \$ 36,141.43 | 1 | \$ 2,098.74 | 5 | \$ 7,352.44 | 9 | \$ 2,537.22 | 13 | \$ 48,129.83 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| D STREET | CIBOLA STREET | INTERSTATE 40 | 541 | 38 | 20,542 | 2 | Y | N | | 40 | \$ 81,688.60 | 1 | \$ 4,182.22 | 5 | \$ 16,072.60 | 9 | \$ 5,055.99 | 13 | \$ 106,999.41 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| HIGHLAND STREET | PARK AVENUE | FAIRMONT AVENUE | 360 | 32 | 11,520 | 2 | Y | N | | 40 | \$ 46,105.98 | 1 | \$ 2,685.28 | 5 | \$ 9,387.25 | 9 | \$ 3,246.30 | 13 | \$ 61,424.81 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| J STREET | HOSPITALITY LANE | MORRIS STREET | 689 | 56 | 38,587 | 2 | Y | N | 4588 | 70 | \$ 249,331.24 | 1 | \$ 8,630.54 | 5 | \$ 31,042.89 | 9 | \$ 10,433.69 | 13 | \$ 299,438.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| J STREET | MORRIS STREET | LEONARD OWENSBY | 595 | 56 | 33,305 | 2 | Y | N | 2639 | 60 | \$ 133,022.07 | 1 | \$ 7,449.16 | 5 | \$ 26,793.61 | 9 | \$ 9,005.48 | 13 | \$ 176,270.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| K STREET (NORTH) | RAILROAD CL | FRONT STREET | 176 | 36 | 6,351 | 2 | Y | Y | 5432 | 90 | \$ 24,999.16 | 1 | \$ 995.22 | 5 | \$ 4,642.02 | 9 | \$ 1,203.15 | 13 | \$ 31,839.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| K STREET (NORTH) | SPRUCE STREET | RAILROAD CL | 644 | 36 | 23,194 | 2 | Y | N | 5432 | 70 | \$ 112,938.52 | 1 | \$ 3,355.65 | 5 | \$ 16,645.34 | 9 | \$ 4,056.73 | 13 | \$ 136,996.22 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| K STREET (NORTH) | NEEDLES HWY | MARKET STREET | 302 | 36 | 10,867 | 2 | Y | N | 5432 | 70 | \$ 32,730.82 | 1 | \$ 2,410.27 | 5 | \$ 8,719.90 | 9 | \$ 2,913.84 | 13 | \$ 46,774.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| K STREET (NORTH) | CHESTNUT STREET | WALNUT STREET | 306 | 36 | 11,006 | 2 | Y | N | 5432 | 70 | \$ 43,160.82 | 1 | \$ 1,542.40 | 5 | \$ 7,843.49 | 9 | \$ 1,864.65 | 13 | \$ 54,411.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| K STREET (NORTH) | WALNUT STREET | SPRUCE STREET | 298 | 36 | 10,745 | 2 | Y | N | 5432 | 70 | \$ 42,135.87 | 1 | \$ 1,505.77 | 5 | \$ 7,657.23 | 9 | \$ 1,820.37 | 13 | \$ 53,119.24 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| L STREET | FIFTH STREET | HIGHLAND STREET | 352 | 32 | 11,274 | 2 | Y | N | | 40 | \$ 45,039.35 | 1 | \$ 2,533.70 | 5 | \$ 9,083.13 | 9 | \$ 3,063.05 | 13 | \$ 59,719.22 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| WASHINGTON STREET | BAILEY AVE | ORANGE AVE | 338 | 40 | 13,511 | 2 | Y | N | | 40 | \$ 54,038.53 | 1 | \$ 3,109.53 | 5 | \$ 10,965.63 | 9 | \$ 3,759.19 | 13 | \$ 71,872.89 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | S.ERIN DRIVE | MORRIS STREET | 436 | 36 | 15,712 | 3 | Y | N | | 40 | \$ 73,432.19 | 1 | \$ 2,882.42 | 5 | \$ 11,945.65 | 9 | \$ 3,484.63 | 13 | \$ 91,744.89 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | MORRIS STREET | J STREET | 259 | 46 | 11,905 | 3 | Y | N | | 40 | \$ 56,098.68 | 1 | \$ 2,712.47 | 5 | \$ 9,632.34 | 9 | \$ 3,279.18 | 13 | \$ 71,722.66 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| COLLINS STREET | BAILEY AVE | ORANGE AVE | 339 | 32 | 10,849 | 3 | Y | N | | 40 | \$ 50,737.92 | 1 | \$ 2,029.97 | 5 | \$ 8,291.90 | 9 | \$ 2,454.08 | 13 | \$ 63,513.86 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| COLLINS STREET | ORANGE AVE | PARK AVE | 459 | 33 | 15,156 | 3 | Y | N | | 40 | \$ 70,621.85 | 1 | \$ 2,537.80 | 5 | \$ 11,256.01 | 9 | \$ 3,068.01 | 13 | \$ 87,483.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CORONADO AVE | ERIN DRIVE | J STREET | 948 | 36 | 34,133 | 3 | Y | N | 1056 | 50 | \$ 159,996.34 | 1 | \$ 6,808.65 | 5 | \$ 26,551.76 | 9 | \$ 8,231.16 | 13 | \$ 201,587.91 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| D STREET | DOWNEY AVE | VALLEY AVE | 375 | 30 | 11,255 | 3 | Y | N | | 40 | \$ 53,018.07 | 1 | \$ 2,547.88 | 5 | \$ 9,087.87 | 9 | \$ 3,080.19 | 13 | \$ 67,734.01 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| D STREET | VALLEY AVE | CIBOLA STREET | 62 | 40 | 2,476 | 3 | Y | N | | 40 | \$ 11,480.59 | 1 | \$ 347.05 | 5 | \$ 1,764.83 | 9 | \$ 419.56 | 13 | \$ 14,012.03 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ERIN DRIVE | BAILEY AVE | EARL COURT | 321 | 38 | | | | | | | | | | | | | | | | | | | | | | | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | | |
|---------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|--------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|---------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA | |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar | |
| BAZOUBUTH STREET | BROADWAY AVE (WEST) | QUIVERA ST | 145 | 22 | 3,195 | 2 | N | Y | | 20 | \$ 12,529.75 | 3 | \$ 469.52 | 7 | \$ 2,387.60 | 11 | \$ 567.61 | 15 | \$ 15,954.47 | \$ - | \$ 5,191.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| BAZOUBUTH STREET | QUIVERA ST | PALM WAY | 361 | 43 | 15,543 | 2 | N | N | | 0 | \$ 61,043.77 | 3 | \$ 2,394.23 | 7 | \$ 11,735.98 | 11 | \$ 2,894.45 | 15 | \$ 78,068.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DESERT STREET | SAFARI DRIVE | RIVERVIEW LN | 727 | 29 | 21,095 | 2 | N | N | | 0 | \$ 82,725.72 | 3 | \$ 3,099.91 | 7 | \$ 15,763.77 | 11 | \$ 3,747.56 | 15 | \$ 105,336.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DESERT STREET | RIVERVIEW LN | VICTORY DRIVE | 250 | 29 | 7,241 | 2 | N | N | | 0 | \$ 28,396.34 | 3 | \$ 1,064.07 | 7 | \$ 5,411.06 | 11 | \$ 1,286.38 | 15 | \$ 36,157.85 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| QUIVERA STREET | BROADWAY (WEST) | BAZOUBUTH STREET | 143 | 42 | 5,990 | 2 | N | N | | 0 | \$ 23,581.74 | 3 | \$ 990.45 | 7 | \$ 4,597.41 | 11 | \$ 1,197.38 | 15 | \$ 30,366.99 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| QUIVERA STREET | BAZOUBUTH STREET | CIBOLA STREET | 365 | 42 | 15,321 | 2 | N | N | | 0 | \$ 60,174.74 | 3 | \$ 2,361.67 | 7 | \$ 11,570.38 | 11 | \$ 2,855.08 | 15 | \$ 76,961.87 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| QUIVERA STREET | CIBOLA STREET | DESNOK STREET | 637 | 44 | 28,013 | 2 | N | N | | 0 | \$ 109,947.14 | 3 | \$ 4,226.75 | 7 | \$ 21,054.74 | 11 | \$ 5,109.82 | 15 | \$ 140,338.44 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RIVER ROAD | RECLAMATION ROAD | END (JSP) | 1,528 | 36 | 55,010 | 2 | N | N | 835 | 10 | \$ 222,019.07 | 3 | \$ 15,688.22 | 7 | \$ 49,468.91 | 11 | \$ 18,965.89 | 15 | \$ 306,142.08 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RIVERVIEW LANE | SAFARI DRIVE | DESERT STREET | 992 | 28 | 27,764 | 2 | N | N | | 0 | \$ 108,880.24 | 3 | \$ 4,079.97 | 7 | \$ 20,747.64 | 11 | \$ 4,932.38 | 15 | \$ 138,640.23 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RIVERVIEW LANE | SAFARI DRIVE | END (NORTH) | 212 | 33 | 6,987 | 2 | N | N | | 0 | \$ 27,399.28 | 3 | \$ 1,026.71 | 7 | \$ 5,221.06 | 11 | \$ 1,241.21 | 15 | \$ 34,888.26 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SAN CLEMENTE STREET | HWY 95 SOUTH | ARIZONA AVE | 809 | 36 | 29,120 | 2 | N | N | 715 | 10 | \$ 115,673.39 | 3 | \$ 6,064.87 | 7 | \$ 23,723.94 | 11 | \$ 7,331.97 | 15 | \$ 152,794.17 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| A STREET | FRONT STREET | BROADWAY AVE (WEST) | 226 | 33 | 7,469 | 3 | N | N | | 0 | \$ 34,806.64 | 3 | \$ 1,317.93 | 7 | \$ 5,823.46 | 11 | \$ 1,593.29 | 15 | \$ 43,541.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| A STREET | ACOMA STREET | BAZOUBUTH STREET | 353 | 46 | 16,245 | 3 | N | N | | 0 | \$ 75,311.36 | 3 | \$ 2,387.20 | 7 | \$ 12,139.47 | 11 | \$ 2,885.94 | 15 | \$ 92,723.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| A STREET | BAZOUBUTH STREET | CIBOLA STREET | 365 | 46 | 16,782 | 3 | N | N | | 0 | \$ 77,891.25 | 3 | \$ 2,576.30 | 7 | \$ 12,661.81 | 11 | \$ 3,114.55 | 15 | \$ 96,243.91 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| A STREET | CIBOLA STREET | DESNOK STREET | 367 | 36 | 13,226 | 3 | N | N | | 0 | \$ 61,405.45 | 3 | \$ 2,053.73 | 7 | \$ 10,004.45 | 11 | \$ 2,482.81 | 15 | \$ 75,946.45 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACOMA STREET | A STREET | B STREET | 363 | 44 | 15,962 | 3 | N | N | | 0 | \$ 74,001.32 | 3 | \$ 2,345.67 | 7 | \$ 11,928.31 | 11 | \$ 2,835.74 | 15 | \$ 91,111.04 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACOMA STREET | B STREET | C STREET | 370 | 44 | 16,298 | 3 | N | N | | 0 | \$ 75,555.67 | 3 | \$ 2,394.94 | 7 | \$ 12,178.86 | 11 | \$ 2,895.31 | 15 | \$ 93,024.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACOMA STREET | C STREET | LA MESA DRIVE | 361 | 44 | 15,903 | 3 | N | N | | 0 | \$ 73,727.98 | 3 | \$ 2,337.01 | 7 | \$ 11,884.25 | 11 | \$ 2,825.27 | 15 | \$ 90,774.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACOMA STREET | LA MESA DRIVE | D STREET | 189 | 44 | 8,326 | 3 | N | N | | 0 | \$ 38,691.09 | 3 | \$ 1,333.74 | 7 | \$ 6,343.12 | 11 | \$ 1,612.39 | 15 | \$ 47,980.34 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| B STREET | FRONT STREET | BROADWAY AVE (WEST) | 308 | 30 | 9,235 | 3 | N | N | | 0 | \$ 42,995.40 | 3 | \$ 1,577.50 | 7 | \$ 7,143.41 | 11 | \$ 1,907.08 | 15 | \$ 53,623.38 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| B STREET | BROADWAY AVE (WEST) | ACOMA STREET | 337 | 45 | 15,147 | 3 | N | N | | 0 | \$ 70,314.78 | 3 | \$ 2,336.14 | 7 | \$ 11,440.55 | 11 | \$ 2,824.22 | 15 | \$ 86,915.69 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| B STREET | ACOMA STREET | BAZOUBUTH STREET | 357 | 45 | 16,049 | 3 | N | N | | 0 | \$ 74,402.24 | 3 | \$ 2,358.38 | 7 | \$ 11,992.93 | 11 | \$ 2,851.11 | 15 | \$ 91,604.66 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| B STREET | BAZOUBUTH STREET | CIBOLA STREET | 363 | 35 | 12,713 | 3 | N | N | | 0 | \$ 59,030.52 | 3 | \$ 1,978.45 | 7 | \$ 9,621.64 | 11 | \$ 2,391.80 | 15 | \$ 73,022.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| B STREET | CIBOLA STREET | DESNOK STREET | 364 | 45 | 16,381 | 3 | N | N | | 0 | \$ 76,035.14 | 3 | \$ 2,517.46 | 7 | \$ 12,362.62 | 11 | \$ 3,043.42 | 15 | \$ 93,958.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BAZOUBUTH STREET | PALM WAY | A STREET | 367 | 45 | 16,529 | 3 | N | N | | 0 | \$ 76,721.50 | 3 | \$ 2,539.22 | 7 | \$ 12,473.26 | 11 | \$ 3,069.73 | 15 | \$ 94,803.70 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BAZOUBUTH STREET | A STREET | B STREET | 362 | 45 | 16,303 | 3 | N | N | | 0 | \$ 75,670.05 | 3 | \$ 2,505.89 | 7 | \$ 12,303.77 | 11 | \$ 3,029.43 | 15 | \$ 93,509.15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BAZOUBUTH STREET | B STREET | HILL (END) | 217 | 47 | 10,214 | 3 | N | N | | 0 | \$ 47,352.29 | 3 | \$ 1,500.96 | 7 | \$ 7,632.74 | 11 | \$ 1,814.55 | 15 | \$ 58,300.54 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| C STREET | BROADWAY AVE (WEST) | THIRD STREET | 364 | 48 | 17,472 | 3 | N | N | | 0 | \$ 81,091.39 | 3 | \$ 2,677.73 | 7 | \$ 13,177.64 | 11 | \$ 3,237.18 | 15 | \$ 100,183.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| C STREET | FRONT STREET | BROADWAY AVE (WEST) | 349 | 45 | 15,725 | 3 | N | N | | 0 | \$ 73,082.57 | 3 | \$ 2,531.19 | 7 | \$ 11,993.18 | 11 | \$ 3,060.03 | 15 | \$ 90,666.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| C STREET | THIRD STREET | ACOMA STREET | 175 | 46 | 8,041 | 3 | N | N | | 0 | \$ 37,370.48 | 3 | \$ 1,291.88 | 7 | \$ 6,130.25 | 11 | \$ 1,561.79 | 15 | \$ 46,354.40 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| C STREET | ACOMA STREET | END (HILL) | 241 | 46 | 11,072 | 3 | N | N | | 0 | \$ 51,419.79 | 3 | \$ 1,737.21 | 7 | \$ 8,394.86 | 11 | \$ 2,100.16 | 15 | \$ 63,652.02 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| C STREET | HILL (END) | CIBOLA STREET | 318 | 37 | 11,754 | 3 | N | N | | 0 | \$ 54,581.77 | 3 | \$ 1,837.44 | 7 | \$ 8,904.54 | 11 | \$ 2,221.33 | 15 | \$ 67,545.08 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CASA LOMA STREET | SAN CLEMENTE | LA CIMA ROAD | 488 | 36 | 17,553 | 3 | Y | N | | 40 | \$ 26,853.25 | 3 | \$ 2,579.35 | 7 | \$ 13,116.63 | 11 | \$ 3,118.25 | 15 | \$ 45,667.48 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CLARY DRIVE | LA CIMA ROAD | CALLE HERNANDEZ ROAD | 486 | 45 | 21,883 | 3 | Y | N | | 40 | \$ 101,447.73 | 3 | \$ 3,215.66 | 7 | \$ 16,352.41 | 11 | \$ 3,887.50 | 15 | \$ 124,903.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CLARY DRIVE | CALLE HERNANDEZ ROAD | LILLYHILL DRIVE | 780 | 46 | 35,881 | 3 | Y | N | | 40 | \$ 166,435.15 | 3 | \$ 5,382.93 | 7 | \$ 26,934.24 | 11 | \$ 6,507.57 | 15 | \$ 205,259.89 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| D STREET | FRONT STREET | BROADWAY AVE (WEST) | 383 | 38 | 14,537 | 3 | N | N | | 0 | \$ 68,091.21 | 3 | \$ 2,981.96 | 7 | \$ 11,792.82 | 11 | \$ 3,604.97 | 15 | \$ 86,470.96 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PALM WAY | FRONT STREET | BROADWAY AVE (WEST) | 128 | 42 | 5,376 | 3 | N | N | | 0 | \$ 25,014.34 | 3 | \$ 900.22 | 7 | \$ 4,138.55 | 11 | \$ 1,088.30 | 15 | \$ 31,141.41 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PALM WAY | BROADWAY AVE (WEST) | BAZOUBUTH STREET | 359 | 42 | 15,071 | 3 | N | N | | 0 | \$ 69,959.71 | 3 | \$ 2,324.88 | 7 | \$ 11,383.32 | 11 | \$ 2,810.61 | 15 | \$ 86,478.52 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PALM WAY | BAZOUBUTH STREET | CIBOLA STREET | 363 | 48 | 17,433 | 3 | N | N | | 0 | \$ 80,908.92 | 3 | \$ 2,671.95 | 7 | \$ 13,148.23 | 11 | \$ 3,230.19 | 15 | \$ 99,959.28 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PALM WAY | CIBOLA STREET | DESNOK STREET | 362 | 44 | 15,915 | 3 | N | N | | 0 | \$ 73,874.25 | 3 | \$ 2,448.97 | 7 | \$ 12,014.31 | 11 | \$ 2,960.62 | 15 | \$ 91,298.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PALM WAY | DESNOK STREET | END (SOUTH) | 186 | 44 | 8,182 | 3 | N | N | | 0 | \$ 37,930.82 | 3 | \$ 1,202.32 | 7 | \$ 6,114.09 | 11 | \$ 1,453.52 | 15 | \$ 46,700.75 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PERU STREET | LILLY HILL DRIVE | END (SUBDIVISION) | 144 | 36 | 5,171 | 3 | N | N | | 0 | \$ 23,974.61 | 3 | \$ 759.94 | 7 | \$ 3,864.48 | 11 | \$ 918.71 | 15 | \$ 29,517.74 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| D STREET | ACOMA STREET | DOWNEY AVE | 288 | 32 | 9,223 | 4 | Y | N | | 40 | \$ 64,046.32 | 3 | \$ 1,936.73 | 7 | \$ 7,531.44 | 11 | \$ 2,341.37 | 15 | \$ 75,855.86 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BROADWAY AVE | WALNUT STREET | RAILROAD CL | 618 | 24 | 14,824 | 1 | Y | N | 6393 | | | | | | | | | | | | | | | | | | | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept. Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|----------------------|----------------------|-----------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|---------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|--------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar |
| I STREET | BROADWAY AVE (WEST) | THIRD STREET | 404 | 44 | 17,797 | 4 | N | N | | 0 | \$ 122,133.67 | 4 | \$ 2,903.78 | 8 | \$ 13,866.78 | 12 | \$ - | \$ 138,904.23 | \$ - | \$ - | \$ 13,307.39 | \$ - | \$ - | | | | |
| ARCH STREET | NEEDLES HWY | END (WEST) | 249 | 40 | 9,960 | 2 | N | N | | 0 | \$ 39,150.34 | 5 | \$ 1,650.29 | 9 | \$ 7,931.51 | 13 | \$ - | \$ 48,732.14 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BUSH STREET | T STREET | R STREET | 726 | 32 | 23,234 | 2 | N | N | | 0 | \$ 91,115.40 | 5 | \$ 3,580.14 | 9 | \$ 18,205.86 | 13 | \$ - | \$ 112,901.39 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CALLE HERNANDEZ ROAD | CLARY DRIVE | END (WEST) | 947 | 36 | 34,103 | 2 | N | N | | 0 | \$ 133,830.15 | 5 | \$ 5,370.48 | 9 | \$ 26,849.58 | 13 | \$ - | \$ 166,050.22 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| O STREET | RACE STREET | NEEDLES HWY | 304 | 31 | 9,436 | 2 | N | N | | 0 | \$ 52,947.55 | 5 | \$ 1,685.18 | 9 | \$ 7,648.30 | 13 | \$ - | \$ 62,281.02 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| P STREET | RACE STREET | NEEDLES HWY | 298 | 30 | 8,942 | 2 | N | N | | 0 | \$ 35,158.54 | 5 | \$ 1,493.44 | 9 | \$ 7,133.91 | 13 | \$ - | \$ 43,785.89 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| Q STREET | RACE STREET | NEEDLES HWY | 302 | 34 | 10,264 | 2 | N | N | | 0 | \$ 40,340.86 | 5 | \$ 1,697.07 | 9 | \$ 8,169.39 | 13 | \$ - | \$ 50,207.32 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CARLOS STREET | ARIZONA AVE | INTERSTATE 40 FREEWAY | 148 | 28 | 4,146 | 2 | N | N | | 0 | \$ 16,258.80 | 5 | \$ 638.85 | 9 | \$ 3,248.69 | 13 | \$ - | \$ 20,146.33 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN LUIS STREET | ARIZONA AVE | INTERSTATE 40 FREEWAY | 269 | 26 | 6,989 | 2 | N | N | | 0 | \$ 27,408.30 | 5 | \$ 1,076.94 | 9 | \$ 5,476.48 | 13 | \$ - | \$ 33,961.71 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| ARIZONA AVE | SAN CARLOS | SAN LUIS | 316 | 28 | 8,848 | 3 | N | N | | 0 | \$ 41,019.33 | 5 | \$ 1,363.38 | 9 | \$ 6,933.11 | 13 | \$ - | \$ 49,315.81 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| ARIZONA AVE | SAN LUIS | SAN CLEMENTE | 320 | 29 | 9,280 | 3 | N | N | | 0 | \$ 43,113.28 | 5 | \$ 1,545.51 | 9 | \$ 7,398.68 | 13 | \$ - | \$ 52,057.47 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CALLE HERNANDEZ ROAD | CASA LINDA STREET | PASEO DEL REY STREET | 283 | 36 | 10,198 | 3 | N | N | | 0 | \$ 47,276.63 | 5 | \$ 1,571.35 | 9 | \$ 7,990.72 | 13 | \$ - | \$ 56,838.70 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA DEL SOL STREET | SAN CLEMENTE | LA CIMA ROAD | 486 | 36 | 17,493 | 3 | N | N | | 0 | \$ 26,762.37 | 5 | \$ 2,695.49 | 9 | \$ 13,707.24 | 13 | \$ - | \$ 43,165.11 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | SANTA FE CIRCLE | LARCHWOOD CIRCLE | 255 | 46 | 11,743 | 3 | N | N | | 0 | \$ 54,442.12 | 5 | \$ 1,809.52 | 9 | \$ 9,201.83 | 13 | \$ - | \$ 65,453.48 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | REDWOOD AVE | SANTA FE CIRCLE | 245 | 46 | 11,282 | 3 | N | N | | 0 | \$ 52,301.03 | 5 | \$ 1,738.35 | 9 | \$ 8,839.95 | 13 | \$ - | \$ 62,879.33 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | LARCHWOOD CIRCLE | LILLYHILL DRIVE | 222 | 46 | 10,193 | 3 | N | N | | 0 | \$ 47,344.46 | 5 | \$ 1,686.14 | 9 | \$ 8,113.84 | 13 | \$ - | \$ 57,144.45 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA REAL STREET | SAN CLEMENTE | LA CIMA ROAD | 485 | 36 | 17,458 | 3 | N | N | | 0 | \$ 26,708.40 | 5 | \$ 2,690.06 | 9 | \$ 13,679.60 | 13 | \$ - | \$ 43,078.05 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CLARY DRIVE | SAN CLEMENTE | LA CIMA ROAD | 483 | 45 | 21,717 | 3 | N | N | | 0 | \$ 100,677.93 | 5 | \$ 3,346.28 | 9 | \$ 17,016.63 | 13 | \$ - | \$ 121,040.83 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| J STREET | CORONADO AVE | PARKWAY STREET | 661 | 36 | 23,795 | 3 | N | N | | 0 | \$ 110,402.78 | 5 | \$ 3,782.04 | 9 | \$ 18,771.98 | 13 | \$ - | \$ 132,956.81 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LA CIMA ROAD | CASA LOMA STREET | CLARY DRIVE | 289 | 36 | 10,421 | 3 | Y | N | | 40 | \$ 76,218.59 | 5 | \$ 1,605.75 | 9 | \$ 8,165.61 | 13 | \$ - | \$ 85,989.95 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LA CIMA ROAD | PASEO DEL REY | CASA LINDA STREET | 281 | 37 | 10,381 | 3 | N | N | | 0 | \$ 48,126.73 | 5 | \$ 1,599.61 | 9 | \$ 8,134.40 | 13 | \$ - | \$ 57,860.75 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LA CIMA ROAD | CASA LINDA STREET | CASA DEL SOL STREET | 297 | 36 | 10,678 | 3 | N | N | | 0 | \$ 65,264.05 | 5 | \$ 1,645.41 | 9 | \$ 8,367.31 | 13 | \$ - | \$ 75,276.77 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LA CIMA ROAD | CASA DEL SOL STREET | CASA REAL STREET | 284 | 36 | 10,225 | 3 | N | N | | 0 | \$ 66,006.60 | 5 | \$ 1,575.52 | 9 | \$ 8,011.88 | 13 | \$ - | \$ 75,593.99 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LA CIMA ROAD | CASA REAL STREET | CASA LOMA STREET | 285 | 36 | 10,253 | 3 | N | N | | 0 | \$ 66,138.45 | 5 | \$ 1,579.90 | 9 | \$ 8,034.16 | 13 | \$ - | \$ 75,752.51 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LARCHWOOD CIRCLE | CASA LINDA STREET | CUL-DE-SAC | 531 | 41 | 21,760 | 3 | N | N | | 0 | \$ 100,880.94 | 5 | \$ 3,353.03 | 9 | \$ 17,050.94 | 13 | \$ - | \$ 121,284.91 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LUNA VISTA STREET | PARKWAY STREET | CORONADO AVE | 664 | 30 | 19,918 | 3 | N | N | | 0 | \$ 92,521.78 | 5 | \$ 3,300.26 | 9 | \$ 15,861.38 | 13 | \$ - | \$ 111,683.42 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LUNA VISTA STREET | CORONADO AVE | BALBOA AVE | 673 | 28 | 18,846 | 3 | N | N | | 0 | \$ 87,552.27 | 5 | \$ 3,135.09 | 9 | \$ 15,021.43 | 13 | \$ - | \$ 105,708.79 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | EL MONTE STREET | LILLY HILL DRIVE | 299 | 28 | 8,359 | 3 | N | N | | 0 | \$ 38,750.28 | 5 | \$ 1,287.96 | 9 | \$ 6,549.59 | 13 | \$ - | \$ 46,587.84 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | LILLY HILL DRIVE | END (SUBDIVISION) | 150 | 28 | 4,192 | 3 | N | N | | 0 | \$ 19,434.85 | 5 | \$ 645.97 | 9 | \$ 3,284.89 | 13 | \$ - | \$ 23,365.71 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | DESOTO STREET | EL MONTE STREET | 961 | 34 | 32,661 | 3 | N | N | | 0 | \$ 151,415.19 | 5 | \$ 5,032.66 | 9 | \$ 25,592.27 | 13 | \$ - | \$ 182,040.11 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | RIO VISTA AVE | DESOTO STREET | 628 | 38 | 23,864 | 3 | N | N | | 0 | \$ 110,631.74 | 5 | \$ 3,677.12 | 9 | \$ 18,699.03 | 13 | \$ - | \$ 133,007.89 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PASEO DEL REY | CALLE HERNANDEZ ROAD | END (WASH) | 456 | 43 | 19,587 | 3 | N | N | | 0 | \$ 90,805.01 | 5 | \$ 3,018.13 | 9 | \$ 15,347.91 | 13 | \$ - | \$ 109,171.04 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| REDWOOD AVE | CASA LINDA STREET | END | 625 | 36 | 22,509 | 3 | N | N | | 0 | \$ 104,351.72 | 5 | \$ 3,468.39 | 9 | \$ 17,637.58 | 13 | \$ - | \$ 125,457.69 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| RIO VISTA STREET | PARKWAY STREET | PARKWAY STREET | 177 | 34 | 6,010 | 3 | N | N | | 0 | \$ 27,861.62 | 5 | \$ 926.05 | 9 | \$ 4,709.18 | 13 | \$ - | \$ 33,496.85 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| RIO VISTA STREET | PARKWAY STREET | CORONADO AVE | 669 | 30 | 20,062 | 3 | N | N | | 0 | \$ 93,099.56 | 5 | \$ 3,206.93 | 9 | \$ 15,847.38 | 13 | \$ - | \$ 112,153.87 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CLEMENTE STREET | PASEO DEL REY STREET | CASA LINDA STREET | 284 | 45 | 12,773 | 3 | N | N | 514 | 10 | \$ 59,305.90 | 5 | \$ 2,083.71 | 9 | \$ 10,135.56 | 13 | \$ - | \$ 71,525.18 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CLEMENTE STREET | CASA LINDA STREET | CASA DEL SOL STREET | 292 | 45 | 13,148 | 3 | N | N | 514 | 10 | \$ 61,044.54 | 5 | \$ 2,141.50 | 9 | \$ 10,429.43 | 13 | \$ - | \$ 73,615.47 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CLEMENTE STREET | CASA DEL SOL STREET | CASA REAL STREET | 286 | 45 | 12,882 | 3 | N | N | 514 | 10 | \$ 59,718.73 | 5 | \$ 1,984.90 | 9 | \$ 10,093.69 | 13 | \$ - | \$ 71,797.31 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CLEMENTE STREET | CASA REAL STREET | CASA LOMA STREET | 284 | 45 | 12,779 | 3 | N | N | 514 | 10 | \$ 59,243.49 | 5 | \$ 1,969.10 | 9 | \$ 10,013.36 | 13 | \$ - | \$ 71,225.96 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SAN CLEMENTE STREET | CASA LOMA STREET | CLARY DRIVE | 292 | 45 | 13,128 | 3 | N | N | 514 | 10 | \$ 60,862.59 | 5 | \$ 2,022.92 | 9 | \$ 10,287.02 | 13 | \$ - | \$ 73,172.53 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| SANTA FE CIRCLE | CASA LINDA STREET | CUL-DE-SAC | 533 | 40 | 21,302 | 3 | N | N | | 0 | \$ 98,756.07 | 5 | \$ 3,282.40 | 9 | \$ 16,691.80 | 13 | \$ - | \$ 118,730.27 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | LA CIMA ROAD | SAN CLEMENTE | 484 | 36 | 17,431 | 1 | Y | N | | 40 | \$ 10,186.71 | 6 | \$ 3,247.92 | 10 | \$ 14,533.54 | 14 | \$ - | \$ 27,968.17 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | LUNA VISTA AVE | FLORA VISTA AVE | 304 | 38 | 11,533 | 1 | Y | N | 1056 | 50 | \$ 6,486.16 | 6 | \$ 1,819.76 | 10 | \$ 9,253.90 | 14 | \$ - | \$ 17,559.82 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | FLORA VISTA AVE | RIO VISTA AVE | 295 | 38 | 11,213 | 1 | Y | N | 1056 | 50 | \$ 6,306.43 | 6 | \$ 1,769.33 | 10 | \$ 8,997.48 | 14 | \$ - | \$ 17,073.24 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | RIO VISTA AVE | CORTEZ STREET | 316 | 35 | 11,053 | 1 | Y | N | 1056 | 50 | \$ 6,216.21 | 6 | \$ 1,744.02 | 10 | \$ 8,868.76 | 14 | \$ - | \$ 16,828.99 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | CORTEZ STREET | PERU STREET | 302 | 32 | 9,680 | 1 | Y | N | 1056 | 50 | \$ 5,443.85 | 6 | \$ 1,527.33 | 10 | \$ 7,766.83 | 14 | \$ - | \$ 14,738.01 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | J STREET | LUNA VISTA AVE | 177 | 38 | 6,721 | 1 | Y | N | 1056 | 50 | \$ 4,179.56 | 6 | \$ 1,579.06 | 10 | \$ 5,963.05 | 14 | \$ - | \$ 11,721.67 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| MARINA DRIVE | NEEDLES MARINA DR | RBV (MORRIS PARK) | 1,732 | 21 | 36,382 | 1 | N | Y | | 20 | \$ 20,461.40 | 6 | \$ 5,740.65 | 10 | \$ 29,192.60 | 14 | \$ - | \$ 55,394.65 | \$ - | \$ 74,323.82 | \$ - | \$ - | \$ - | | | | |
| CHERRY STREET | SAFARI DRIVE | VICTORY DRIVE | 932 | 36 | 33,535 | 2 | N | N | | 0 | \$ 131,509.76 | 6 | \$ 5,291.34 | 10 | \$ 26,907.75 | 14 | \$ - | \$ 163,708.85 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept. Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | | |
|------------------|---------------------|---------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|---------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|--------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA | |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar | |
| RACE STREET | K STREET (NORTH) | L STREET (NORTH) | 353 | 38 | 13,418 | 2 | N | N | | 0 | \$ 45,217.20 | 6 | \$ 2,754.06 | 10 | \$ 11,466.53 | 14 | \$ - | \$ 59,437.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| BEACH DRIVE | RBV (SOUTH) | FAIRWAY DRIVE | 355 | 36 | 12,774 | 3 | N | N | | 0 | \$ 59,218.04 | 6 | \$ 2,015.50 | 10 | \$ 10,249.28 | 14 | \$ - | \$ 71,482.81 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BEACH DRIVE | FAIRWAY DRIVE | LAGOON STREET | 719 | 36 | 25,901 | 3 | N | N | | 0 | \$ 120,075.00 | 6 | \$ 4,086.77 | 10 | \$ 20,782.22 | 14 | \$ - | \$ 144,943.98 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BEACH DRIVE | LAGOON STREET | SHORE STREET | 296 | 36 | 10,641 | 3 | N | N | | 0 | \$ 49,329.45 | 6 | \$ 1,678.94 | 10 | \$ 8,537.79 | 14 | \$ - | \$ 59,546.18 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CALIFORNIA AVE | INTERSTATE 40 | P STREET | 440 | 60 | 26,372 | 3 | Y | N | | 40 | \$ 122,259.66 | 6 | \$ 4,161.13 | 10 | \$ 21,160.33 | 14 | \$ - | \$ 147,581.12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CALIFORNIA AVE | P STREET | Q STREET | 393 | 60 | 23,585 | 3 | Y | N | | 40 | \$ 109,339.13 | 6 | \$ 3,721.37 | 10 | \$ 18,924.09 | 14 | \$ - | \$ 131,984.59 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CALIFORNIA AVE | Q STREET | MARKET STREET | 504 | 50 | 25,200 | 3 | Y | N | | 40 | \$ 116,827.20 | 6 | \$ 3,976.23 | 10 | \$ 20,220.10 | 14 | \$ - | \$ 141,023.53 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CHESTNUT STREET | BROADWAY AVE | NORTH M STREET | 365 | 36 | 13,134 | 3 | N | N | | 0 | \$ 51,753.95 | 6 | \$ 2,072.30 | 10 | \$ 10,538.14 | 14 | \$ - | \$ 64,364.38 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CHESTNUT STREET | NORTH M STREET | NORTH L STREET | 357 | 36 | 12,849 | 3 | N | N | | 0 | \$ 59,566.85 | 6 | \$ 2,027.37 | 10 | \$ 10,309.65 | 14 | \$ - | \$ 71,903.87 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CHESTNUT STREET | NORTH L STREET | NORTH K STREET | 362 | 39 | 14,104 | 3 | N | N | | 0 | \$ 65,384.15 | 6 | \$ 2,225.36 | 10 | \$ 11,316.49 | 14 | \$ - | \$ 78,926.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| L STREET (NORTH) | NEEDLES HWY | MARKET STREET | 300 | 36 | 10,817 | 3 | N | N | | 0 | \$ 50,621.85 | 6 | \$ 2,322.61 | 10 | \$ 9,356.46 | 14 | \$ - | \$ 62,300.92 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| L STREET (NORTH) | MARKET STREET | CHESTNUT STREET | 296 | 36 | 10,670 | 3 | N | N | | 0 | \$ 92,331.97 | 6 | \$ 1,920.33 | 10 | \$ 8,822.00 | 14 | \$ - | \$ 103,074.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| L STREET (NORTH) | CHESTNUT STREET | WALNUT STREET | 304 | 36 | 10,953 | 3 | N | N | | 0 | \$ 50,962.18 | 6 | \$ 1,964.98 | 10 | \$ 9,049.04 | 14 | \$ - | \$ 61,976.20 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| L STREET (NORTH) | WALNUT STREET | SPRUCE STREET | 298 | 38 | 11,322 | 3 | N | N | | 0 | \$ 52,578.69 | 6 | \$ 1,904.76 | 10 | \$ 9,214.49 | 14 | \$ - | \$ 63,697.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| L STREET (NORTH) | SPRUCE STREET | END (@ RR) | 401 | 38 | 15,242 | 3 | N | N | | 0 | \$ 70,662.75 | 6 | \$ 2,405.02 | 10 | \$ 12,230.09 | 14 | \$ - | \$ 85,297.86 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| LILLY HILL DRIVE | CORONADO AVE | PERU STREET | 663 | 36 | 23,858 | 3 | N | N | 1316 | 10 | \$ 110,603.65 | 6 | \$ 3,764.41 | 10 | \$ 19,142.94 | 14 | \$ - | \$ 133,511.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| LILLY HILL DRIVE | PERU STREET | PARKWAY STREET | 608 | 36 | 21,904 | 3 | N | N | 1316 | 10 | \$ 101,546.20 | 6 | \$ 3,456.14 | 10 | \$ 17,575.31 | 14 | \$ - | \$ 122,577.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| M STREET | NEEDLES HWY | MARKET STREET | 302 | 36 | 10,855 | 3 | N | N | | 0 | \$ 50,705.89 | 6 | \$ 2,210.24 | 10 | \$ 9,256.67 | 14 | \$ - | \$ 62,172.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| M STREET | MARKET STREET | CHESTNUT STREET | 296 | 36 | 10,655 | 3 | N | N | | 0 | \$ 49,487.41 | 6 | \$ 1,799.55 | 10 | \$ 8,679.46 | 14 | \$ - | \$ 59,966.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| M STREET | CHESTNUT STREET | WALNUT STREET | 306 | 38 | 11,614 | 3 | N | N | | 0 | \$ 53,933.43 | 6 | \$ 1,950.87 | 10 | \$ 9,448.97 | 14 | \$ - | \$ 65,333.26 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| M STREET | WALNUT STREET | SPRUCE STREET | 297 | 39 | 11,581 | 3 | N | N | | 0 | \$ 53,689.75 | 6 | \$ 1,827.34 | 10 | \$ 9,292.46 | 14 | \$ - | \$ 64,809.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| M STREET | SPRUCE STREET | END (@ RR) | 188 | 38 | 7,128 | 3 | N | N | | 0 | \$ 33,047.36 | 6 | \$ 1,124.77 | 10 | \$ 5,719.74 | 14 | \$ - | \$ 39,891.86 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MARKET STREET | BROADWAY AVE | M STREET (NORTH) | 366 | 36 | 13,168 | 3 | N | N | | 0 | \$ 61,047.22 | 6 | \$ 2,077.75 | 10 | \$ 10,565.87 | 14 | \$ - | \$ 73,690.84 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MARKET STREET | M STREET (NORTH) | L STREET (NORTH) | 356 | 36 | 12,812 | 3 | N | N | | 0 | \$ 59,394.95 | 6 | \$ 2,021.52 | 10 | \$ 10,279.90 | 14 | \$ - | \$ 71,696.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MARKET STREET | L STREET (NORTH) | K STREET (NORTH) | 655 | 40 | 26,180 | 3 | N | N | | 0 | \$ 121,372.33 | 6 | \$ 4,130.93 | 10 | \$ 21,006.76 | 14 | \$ - | \$ 146,510.02 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SPRUCE STREET | R.R. OVERPASS | M STREET (NORTH) | 122 | 38 | 4,653 | 3 | N | N | | 0 | \$ 21,569.13 | 6 | \$ 734.11 | 10 | \$ 3,733.12 | 14 | \$ - | \$ 26,036.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SPRUCE STREET | M STREET (NORTH) | L STREET (NORTH) | 356 | 38 | 13,511 | 3 | N | N | | 0 | \$ 62,638.29 | 6 | \$ 2,131.90 | 10 | \$ 10,841.25 | 14 | \$ - | \$ 75,611.44 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SPRUCE STREET | L STREET (NORTH) | K STREET (NORTH) | 361 | 38 | 13,705 | 3 | N | N | | 0 | \$ 63,537.63 | 6 | \$ 2,162.51 | 10 | \$ 10,996.90 | 14 | \$ - | \$ 76,697.05 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| WALNUT STREET | N STREET (OVERPASS) | M STREET (NORTH) | 325 | 39 | 12,657 | 3 | N | N | | 0 | \$ 58,679.21 | 6 | \$ 1,997.16 | 10 | \$ 10,156.02 | 14 | \$ - | \$ 70,832.39 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| WALNUT STREET | M STREET (NORTH) | L STREET (NORTH) | 359 | 39 | 13,988 | 3 | N | N | | 0 | \$ 64,848.07 | 6 | \$ 2,207.11 | 10 | \$ 11,223.71 | 14 | \$ - | \$ 78,278.89 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| WALNUT STREET | L STREET (NORTH) | K STREET (NORTH) | 362 | 39 | 14,108 | 3 | N | N | | 0 | \$ 65,403.68 | 6 | \$ 2,226.02 | 10 | \$ 11,319.87 | 14 | \$ - | \$ 78,949.57 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CORONADO AVE | PERU STREET | DESOTO STREET | 296 | 36 | 10,659 | 4 | Y | N | 1056 | 50 | \$ 73,345.16 | 6 | \$ 1,681.89 | 10 | \$ 8,552.81 | 14 | \$ - | \$ 83,579.86 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CORONADO AVE | DESOTO STREET | CARTY WAY | 259 | 36 | 9,325 | 4 | Y | N | 1056 | 50 | \$ 64,260.06 | 6 | \$ 1,471.38 | 10 | \$ 7,482.30 | 14 | \$ - | \$ 73,213.74 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CORONADO AVE | CARTY WAY | EL MONTE STREET | 335 | 36 | 12,045 | 4 | Y | N | 1056 | 50 | \$ 82,780.81 | 6 | \$ 1,900.53 | 10 | \$ 9,664.63 | 14 | \$ - | \$ 94,345.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CORONADO AVE | EL MONTE STREET | LILLYHILL DRIVE | 297 | 36 | 10,692 | 4 | Y | N | 1056 | 50 | \$ 73,661.89 | 6 | \$ 1,805.46 | 10 | \$ 8,709.50 | 14 | \$ - | \$ 84,176.85 | \$ - | \$ - | \$ 19,543.26 | \$ - | \$ 11,019.07 | \$ - | \$ - | \$ - | \$ - | |
| CIBOLA STREET | D STREET | C STREET | 563 | 46 | 25,877 | 4 | Y | N | | 40 | \$ 178,755.43 | 7 | \$ 6,548.05 | 11 | \$ 23,864.37 | 15 | \$ - | \$ 209,167.85 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CIBOLA STREET | C STREET | B STREET | 370 | 44 | 16,286 | 4 | Y | N | | 40 | \$ 112,159.95 | 7 | \$ 3,296.66 | 11 | \$ 14,112.55 | 15 | \$ - | \$ 129,569.16 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CIBOLA STREET | B STREET | A STREET | 362 | 44 | 15,920 | 4 | Y | N | | 40 | \$ 109,747.04 | 7 | \$ 3,343.73 | 11 | \$ 13,928.56 | 15 | \$ - | \$ 127,019.33 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CIBOLA STREET | A STREET | PALM WAY | 368 | 44 | 16,185 | 4 | Y | N | | 40 | \$ 111,558.91 | 7 | \$ 3,397.35 | 11 | \$ 14,158.09 | 15 | \$ - | \$ 129,114.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CIBOLA STREET | PALM WAY | QUIVERA | 360 | 44 | 15,849 | 4 | Y | N | | 40 | \$ 109,262.47 | 7 | \$ 3,329.39 | 11 | \$ 13,867.17 | 15 | \$ - | \$ 126,459.03 | \$ - | \$ - | \$ 23,701.16 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| CIBOLA STREET | QUIVERA | ROBUFFA | 365 | 42 | 15,336 | 4 | Y | N | | 40 | \$ 105,688.04 | 7 | \$ 3,134.31 | 11 | \$ 13,322.63 | 15 | \$ - | \$ 122,144.97 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| CIBOLA STREET | ROBUFFA | BROADWAY AVE (EAST) | 82 | 40 | 3,295 | 4 | N | N | | 0 | \$ 23,398.90 | 7 | \$ 801.59 | 11 | \$ 3,003.18 | 15 | \$ - | \$ 27,203.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| J STREET | THIRD STREET | INTERSTATE 40 | 420 | 55 | 23,115 | 4 | Y | N | 4588 | 70 | \$ 119,383.53 | 7 | \$ 4,490.30 | 11 | \$ 19,823.22 | 15 | \$ - | \$ 143,697.05 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| J STREET | INTERSTATE 40 | HOSPITALITY LANE | 712 | 57 | 40,578 | 4 | Y | N | 4588 | 70 | \$ 280,335.97 | 7 | \$ 10,880.05 | 11 | \$ 38,094.75 | 15 | \$ - | \$ 329,310.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| J STREET | LEONARD OWENSBY DR | BAILEY AVE | 645 | 56 | 36,093 | 4 | Y | N | 2639 | 60 | | | | | | | | | | | | | | | | | | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept. Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|---------------------|----------------------|-----------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|---------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|--------------|--------------------------------|------------------------|--------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar |
| RIVER ROAD | MARINA DR | RIVER STREET | 2,440 | 24 | 58,571 | 4 | N | Y | 835 | 30 | \$ 411,226.19 | 7 | \$ 22,882.73 | 11 | \$ 62,879.13 | 15 | \$ - | \$ 496,988.06 | \$ - | \$ 52,348.08 | \$ - | \$ - | \$ - | | | | |
| RIVER ROAD | RIVER STREET | FAIRWAY DRIVE | 1,251 | 24 | 30,018 | 4 | N | Y | 835 | 30 | \$ 211,008.29 | 7 | \$ 11,594.92 | 11 | \$ 32,080.19 | 15 | \$ - | \$ 254,683.40 | \$ - | \$ 26,828.80 | \$ - | \$ - | \$ - | | | | |
| RIVER ROAD | FAIRWAY DRIVE | SHORE STREET | 917 | 25 | 22,930 | 4 | N | Y | 835 | 30 | \$ 160,628.24 | 7 | \$ 8,651.01 | 11 | \$ 24,278.73 | 15 | \$ - | \$ 193,557.98 | \$ - | \$ 13,116.10 | \$ - | \$ - | \$ - | | | | |
| THIRD STREET | J STREET | I STREET | 122 | 46 | 5,630 | 4 | Y | N | | 40 | \$ 39,727.78 | 7 | \$ 1,746.94 | 11 | \$ 5,546.41 | 15 | \$ - | \$ 47,021.13 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| COLUMBUS DRIVE | PASHARD STREET | END (CUL-DE-SAC) | 850 | 37 | 31,435 | 2 | N | N | | 0 | \$ 123,366.03 | 8 | \$ 5,325.03 | 12 | \$ - | \$ - | \$ - | \$ 128,691.06 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| ERIN DRIVE (NORTH) | BAILEY AVE | ORANGE AVE | 332 | 38 | 12,614 | 3 | N | N | | 0 | \$ 58,878.61 | 8 | \$ 2,630.78 | 12 | \$ - | \$ - | \$ - | \$ 61,509.39 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| ERIN DRIVE (SOUTH) | ORANGE AVE | BAILEY AVE | 795 | 38 | 30,212 | 3 | N | N | | 0 | \$ 140,462.01 | 8 | \$ 5,542.36 | 12 | \$ - | \$ - | \$ - | \$ 146,004.37 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| HIGHLAND STREET | FAIRMONT AVENUE | END (EAST) | 312 | 39 | 12,168 | 3 | N | N | | 0 | \$ 56,502.05 | 8 | \$ 2,137.30 | 12 | \$ - | \$ - | \$ - | \$ 58,639.35 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| NEEDLES HWY | NORTH K STREET | RIVER ROAD | 758 | 38 | 28,822 | 4 | N | N | | 0 | \$ 169,104.65 | 8 | \$ 6,832.63 | 12 | \$ - | \$ - | \$ - | \$ 175,937.27 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | J STREET | I STREET | 327 | 60 | 19,610 | 5 | Y | N | 4315 | 70 | \$ 203,359.31 | 8 | \$ 5,960.10 | 12 | \$ - | \$ - | \$ - | \$ 209,319.41 | \$ - | \$ - | \$ - | \$ - | \$ 6,062.79 | | | | |
| BROADWAY AVE (WEST) | I STREET | H STREET | 366 | 60 | 21,985 | 5 | Y | N | 4315 | 70 | \$ 228,114.72 | 8 | \$ 6,985.95 | 12 | \$ - | \$ - | \$ - | \$ 235,100.67 | \$ - | \$ - | \$ - | \$ - | \$ 6,796.91 | | | | |
| BROADWAY AVE (WEST) | H STREET | G STREET | 366 | 60 | 21,935 | 5 | Y | N | 4315 | 70 | \$ 227,790.49 | 8 | \$ 7,221.46 | 12 | \$ - | \$ - | \$ - | \$ 235,011.96 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | G STREET | F STREET | 365 | 60 | 21,911 | 5 | Y | N | 4315 | 70 | \$ 227,634.56 | 8 | \$ 7,339.37 | 12 | \$ - | \$ - | \$ - | \$ 234,973.93 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | F STREET | E STREET | 360 | 60 | 21,604 | 5 | Y | N | 4315 | 70 | \$ 224,287.61 | 8 | \$ 7,012.06 | 12 | \$ - | \$ - | \$ - | \$ 231,299.68 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | E STREET | D STREET | 367 | 60 | 21,997 | 5 | Y | N | 4315 | 70 | \$ 228,611.74 | 8 | \$ 7,485.61 | 12 | \$ - | \$ - | \$ - | \$ 236,097.35 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | D STREET | C STREET | 370 | 60 | 22,200 | 5 | N | N | 4315 | 30 | \$ 230,028.14 | 8 | \$ 6,626.96 | 12 | \$ - | \$ - | \$ - | \$ 236,655.09 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | C STREET | B STREET | 356 | 60 | 21,387 | 5 | N | N | 3028 | 20 | \$ 220,988.31 | 8 | \$ 5,506.84 | 12 | \$ - | \$ - | \$ - | \$ 226,495.15 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | B STREET | A STREET | 409 | 60 | 24,537 | 5 | N | N | 3028 | 20 | \$ 253,510.25 | 8 | \$ 6,441.87 | 12 | \$ - | \$ - | \$ - | \$ 259,952.12 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | CIBOLA STREET | DESNOK STREET | 525 | 60 | 31,477 | 3 | N | N | 3519 | 20 | \$ 148,057.42 | 9 | \$ 8,299.40 | 13 | \$ - | \$ - | \$ - | \$ 156,356.81 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | FRONT STREET | QUIVERA ST | 310 | 60 | 18,600 | 5 | N | N | 3028 | 20 | \$ 192,288.66 | 9 | \$ 4,904.15 | 13 | \$ - | \$ - | \$ - | \$ 197,192.81 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | QUIVERA ST | CIBOLA STREET | 631 | 60 | 37,860 | 5 | N | N | 3028 | 20 | \$ 390,704.71 | 9 | \$ 10,109.38 | 13 | \$ - | \$ - | \$ - | \$ 400,814.08 | \$ - | \$ - | \$ 10,379.95 | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | DESNOK STREET | SMITH ROAD | 723 | 60 | 43,396 | 5 | N | N | 3519 | 20 | \$ 447,614.91 | 9 | \$ 11,441.85 | 13 | \$ - | \$ - | \$ - | \$ 459,056.75 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | A STREET | PALM WAY | 320 | 60 | 19,210 | 5 | N | N | 3028 | 20 | \$ 198,748.26 | 9 | \$ 5,319.01 | 13 | \$ - | \$ - | \$ - | \$ 204,067.27 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (WEST) | PALM WAY | FRONT STREET | 124 | 60 | 7,460 | 5 | N | N | 3028 | 20 | \$ 77,575.35 | 9 | \$ 1,966.88 | 13 | \$ - | \$ - | \$ - | \$ 79,542.23 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LILLY HILL DRIVE | I-40 OVERPASS | CASA LINDA STREET | 2,143 | 44 | 94,293 | 4 | Y | N | 1316 | 50 | \$ 647,818.42 | 10 | \$ 21,264.76 | 14 | \$ - | \$ - | \$ - | \$ 669,083.19 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | SMITH ROAD | GOODWILL AVE | 1,480 | 60 | 88,813 | 5 | N | N | 3519 | 20 | \$ 916,227.06 | 10 | \$ 24,238.89 | 14 | \$ - | \$ - | \$ - | \$ 940,465.95 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | GOODWILL AVE | SAN CARLOS | 666 | 60 | 39,934 | 5 | N | N | 3519 | 20 | \$ 412,154.44 | 10 | \$ 11,042.13 | 14 | \$ - | \$ - | \$ - | \$ 423,196.58 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | SAN CARLOS | ICE PLANT RD | 18 | 60 | 1,080 | 5 | N | N | 3519 | 20 | \$ 11,807.97 | 10 | \$ 187.37 | 14 | \$ - | \$ - | \$ - | \$ 11,995.34 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| EARL COURT | ERIN DRIVE | CUL-DE-SAC | 498 | 45 | 22,429 | 3 | N | N | | 0 | \$ 104,071.58 | 11 | \$ 4,117.79 | 15 | \$ - | \$ - | \$ - | \$ 108,189.37 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| MANOR COURT | RO'S ROAD | KETEL ONE CT | 136 | 16 | 2,174 | 3 | N | Y | | 20 | \$ 10,080.52 | 11 | \$ 386.29 | 15 | \$ - | \$ - | \$ - | \$ 10,466.81 | \$ - | \$ 10,688.54 | \$ - | \$ - | \$ - | | | | |
| MANOR COURT | KETEL ONE CT | END | 479 | 16 | 7,659 | 3 | N | Y | | 20 | \$ 35,505.08 | 11 | \$ 1,360.56 | 15 | \$ - | \$ - | \$ - | \$ 36,865.65 | \$ - | \$ 37,646.61 | \$ - | \$ - | \$ - | | | | |
| RO'S ROAD | N. MY PLACE ROAD | END | 510 | 20 | 10,200 | 3 | N | Y | | 20 | \$ 47,286.27 | 11 | \$ 1,812.02 | 15 | \$ - | \$ - | \$ - | \$ 49,098.29 | \$ - | \$ 25,525.00 | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | LILLYHILL DRIVE | CALLE HERNANDEZ ROAD | 861 | 36 | 31,000 | 4 | Y | N | | 40 | \$ 211,946.08 | 11 | \$ 5,640.39 | 15 | \$ - | \$ - | \$ - | \$ 217,586.47 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CASA LINDA STREET | CALLE HERNANDEZ ROAD | LA CIMA ROAD | 484 | 36 | 17,437 | 4 | Y | N | | 40 | \$ 119,498.72 | 11 | \$ 3,097.72 | 15 | \$ - | \$ - | \$ - | \$ 122,596.44 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| CORONADO AVE | LILLYHILL DRIVE | END (SOUTH) | 140 | 36 | 5,028 | 4 | N | N | | 0 | \$ 34,999.49 | 11 | \$ 893.26 | 15 | \$ - | \$ - | \$ - | \$ 35,892.74 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LILLY HILL DRIVE | CASA LINDA STREET | CLARY DRIVE | 1,170 | 54 | 63,194 | 4 | Y | N | 1316 | 50 | \$ 433,863.88 | 11 | \$ 14,179.68 | 15 | \$ - | \$ - | \$ - | \$ 448,043.56 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LILLY HILL DRIVE | CLARY DRIVE | BAILEY AVE | 1,479 | 58 | 85,768 | 4 | Y | N | 1316 | 50 | \$ 588,898.51 | 11 | \$ 20,110.75 | 15 | \$ - | \$ - | \$ - | \$ 609,009.26 | \$ - | \$ - | \$ - | \$ - | \$ 27,430.81 | | | | |
| LILLY HILL DRIVE | BAILEY AVE | CORONADO AVE | 1,356 | 26 | 35,247 | 4 | N | N | 1316 | 10 | \$ 243,555.40 | 11 | \$ 9,207.52 | 15 | \$ - | \$ - | \$ - | \$ 252,762.92 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BROADWAY AVE (EAST) | ICE PLANT ROAD | INTERSTATE 40 FREEWAY | 656 | 63 | 41,358 | 5 | N | N | 3519 | 20 | \$ 427,573.00 | 11 | \$ 12,803.69 | 15 | \$ - | \$ - | \$ - | \$ 440,376.68 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | J STREET | LUNA VISTA | 183 | 34 | 6,220 | 4 | N | N | | 0 | \$ 43,208.95 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 43,208.95 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | LUNA VISTA | FLORA VISTA | 304 | 34 | 10,326 | 4 | N | N | | 0 | \$ 71,076.88 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 71,076.88 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | FLORA VISTA | RIO VISTA | 299 | 34 | 10,168 | 4 | N | N | | 0 | \$ 70,000.29 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 70,000.29 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | RIO VISTA | CORTEZ | 312 | 34 | 10,623 | 4 | N | N | | 0 | \$ 73,100.42 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 73,100.42 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | CORTEZ | PERU | 302 | 34 | 10,253 | 4 | N | N | | 0 | \$ 70,576.79 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 70,576.79 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| BALBOA AVE | PERU | DESOTO | 299 | 34 | 10,170 | 4 | N | N | | 0 | \$ 70,011.86 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 70,011.86 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| LAGOON STREET | FAIRWAY DRIVE | BEACH DRIVE | 641 | 36 | 23,063 | 4 | N | N | | 0 | \$ 157,810.08 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 157,810.08 | \$ - | \$ - | \$ - | \$ 2,368.80 | \$ - | | | | |
| NEEDLES HWY | MC SHAN LANE | INTERSTATE 40 | 991 | 41 | 40,637 | 4 | N | N | 1964 | 10 | \$ 278,820.76 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 278,820.76 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | LUNA VISTA AVE | FLORA VISTA AVE | 306 | 28 | 8,555 | 4 | N | N | | 0 | \$ 59,016.95 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 59,016.95 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| PARKWAY STREET | J STREET | LUNA VISTA AVE | 182 | 30 | 5,474 | 4 | N | N | | 0 | \$ 38,032.35 | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 38,032.35 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |



Appendix B: 15-Year Maintenance Plan

Legend
 Unpaved
 Improvements already planned

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept. Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|----------------------------|--------------------|----------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|---------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|-----------------|--------------------------------|------------------------|--------------|--------------------------------|---|---|--|---|--|---------------------------------|-----------------------------------|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | Total 15 Year Maintenance Cost | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA |
| | | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar |
| PARKWAY STREET | FLORA VISTA AVE | RIO VISTA AVE | 302 | 28 | 8,457 | 4 | N | N | | 0 | \$ 58,345.79 | 12 | \$ - | \$ - | \$ - | \$ 58,345.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| PASEO DEL REY | SAN CLEMENTE | LA CIMA ROAD | 480 | 36 | 17,272 | 4 | N | N | | 0 | \$ 118,375.96 | 12 | \$ - | \$ - | \$ - | \$ 118,375.96 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| PASEO DEL REY | LA CIMA ROAD | CALLE HERNANDEZ ROAD | 484 | 37 | 17,915 | 4 | N | N | | 0 | \$ 122,756.71 | 12 | \$ - | \$ - | \$ - | \$ 122,756.71 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SAN CLEMENTE STREET | ARIZONA AVE | PASEO DEL REY STREET | 2,830 | 38 | 107,524 | 4 | N | N | 715 | 10 | \$ 738,300.96 | 12 | \$ - | \$ - | \$ - | \$ 738,300.96 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| BUSH STREET | R STREET | Q STREET | 353 | 32 | 11,292 | 4 | N | N | | 0 | \$ 77,748.47 | 13 | \$ - | \$ - | \$ - | \$ 77,748.47 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| CORTEZ STREET | DESOTO STREET | CORONADO AVE | 982 | 32 | 31,412 | 4 | N | N | | 0 | \$ 214,846.64 | 13 | \$ - | \$ - | \$ - | \$ 214,846.64 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| CORTEZ STREET | CORONADO AVE | BALBOA AVE | 672 | 32 | 21,510 | 4 | N | N | | 0 | \$ 147,415.26 | 13 | \$ - | \$ - | \$ - | \$ 147,415.26 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FAIRWAY DRIVE | BEACH DRIVE | LAGOON STREET | 411 | 38 | 15,617 | 4 | N | N | | 0 | \$ 107,107.16 | 13 | \$ - | \$ - | \$ - | \$ 107,107.16 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FAIRWAY DRIVE | LAGOON STREET | RIVER ROAD | 460 | 38 | 17,463 | 4 | N | N | | 0 | \$ 119,769.15 | 13 | \$ - | \$ - | \$ - | \$ 119,769.15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FIVE MILE ROAD | HWY 95 SOUTH | CITY LIMIT BOUNDARY | 1,935 | 25 | 48,373 | 4 | N | Y | | 20 | \$ 338,955.86 | 13 | \$ - | \$ - | \$ - | \$ 338,955.86 | \$ - | \$ 27,669.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FLORA VISTA STREET | PARKWAY STREET | CORONADO AVE | 661 | 30 | 19,840 | 4 | N | N | | 0 | \$ 136,046.23 | 13 | \$ - | \$ - | \$ - | \$ 136,046.23 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FLORA VISTA STREET | CORONADO AVE | BALBOA AVE | 674 | 28 | 18,866 | 4 | N | N | | 0 | \$ 129,409.32 | 13 | \$ - | \$ - | \$ - | \$ 129,409.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| GRANDVIEW DRIVE | DOWNNEY AVE | END | 291 | 20 | 5,822 | 4 | N | Y | | 20 | \$ 40,405.49 | 13 | \$ - | \$ - | \$ - | \$ 40,405.49 | \$ - | \$ 14,569.56 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MARINA DRIVE | RIVER ROAD | NEEDLES MARINA DR | 527 | 40 | 21,080 | 4 | N | N | | 0 | \$ 49,738.55 | 13 | \$ - | \$ - | \$ - | \$ 49,738.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| PERU STREET | EL MONTE STREET | LILLY HILL DRIVE | 294 | 36 | 10,592 | 4 | N | N | | 0 | \$ 72,884.29 | 13 | \$ - | \$ - | \$ - | \$ 72,884.29 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| PERU STREET | DESOTO STREET | CORONADO AVE | 598 | 36 | 21,528 | 4 | N | N | | 0 | \$ 147,539.47 | 13 | \$ - | \$ - | \$ - | \$ 147,539.47 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| PERU STREET | CORONADO AVE | BALBOA AVE | 678 | 36 | 24,408 | 4 | N | N | | 0 | \$ 167,151.12 | 13 | \$ - | \$ - | \$ - | \$ 167,151.12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| RIO VISTA STREET | CORONADO AVE | BALBOA AVE | 667 | 28 | 18,689 | 4 | N | N | | 0 | \$ 128,208.10 | 13 | \$ - | \$ - | \$ - | \$ 128,208.10 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SHORE STREET | BEACH DRIVE | RIVER ROAD | 330 | 26 | 8,584 | 4 | N | N | | 0 | \$ 59,305.90 | 13 | \$ - | \$ - | \$ - | \$ 59,305.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| BALBOA PLACE | CUL-DE-SAC | NEEDLES HWY | 1,324 | 34 | 45,012 | 4 | N | N | | 0 | \$ 308,124.37 | 14 | \$ - | \$ - | \$ - | \$ 308,124.37 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FLIP MENDEZ PARKWAY | LEONARD OWENSBY DR | HOSPITALITY LANE | 1,589 | 35 | 55,614 | 4 | N | N | | 0 | \$ 380,231.14 | 14 | \$ - | \$ - | \$ - | \$ 380,231.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| LA MESA DR | ACOMA STREET | END | 245 | 50 | 12,248 | 4 | N | N | | 0 | \$ 84,163.98 | 14 | \$ - | \$ - | \$ - | \$ 84,163.98 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| LEONARD OWENSBY DR | J STREET | END | 572 | 33 | 18,866 | 4 | N | N | | 0 | \$ 129,591.90 | 14 | \$ - | \$ - | \$ - | \$ 129,591.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MARKET STREET | S STREET CHANNEL | R STREET | 301 | 36 | 10,835 | 4 | N | N | | 0 | \$ 74,541.47 | 14 | \$ - | \$ - | \$ - | \$ 74,541.47 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MARKET STREET | R STREET | Q STREET | 356 | 36 | 12,825 | 4 | N | N | | 0 | \$ 88,095.57 | 14 | \$ - | \$ - | \$ - | \$ 88,095.57 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MARKET STREET | O STREET | BROADWAY AVE | 369 | 40 | 14,772 | 4 | N | N | | 0 | \$ 101,348.69 | 14 | \$ - | \$ - | \$ - | \$ 101,348.69 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| RACE STREET | INTERSTATE 40 | T STREET | 309 | 38 | 11,758 | 4 | N | N | | 0 | \$ 80,829.59 | 14 | \$ - | \$ - | \$ - | \$ 80,829.59 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| RACE STREET | T STREET | NEEDLES HWY | 321 | 38 | 12,188 | 4 | N | N | | 0 | \$ 83,847.42 | 14 | \$ - | \$ - | \$ - | \$ 83,847.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SCHULZ ROAD | SPIKES ROAD (EAST) | EASY STREET | 888 | 24 | 21,319 | 4 | N | Y | | 20 | \$ 145,933.59 | 14 | \$ - | \$ - | \$ - | \$ 145,933.59 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SPIKES ROAD (EAST) | SCHULZ ROAD | END | 410 | 20 | 8,191 | 4 | N | Y | | 20 | \$ 56,537.43 | 14 | \$ - | \$ - | \$ - | \$ 56,537.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SPIKES ROAD (EAST) | HWY 95 SOUTH | SCHULZ ROAD | 889 | 26 | 23,125 | 4 | N | N | | 0 | \$ 158,229.68 | 14 | \$ - | \$ - | \$ - | \$ 158,229.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| T STREET | NEEDLES HWY | RACE STREET | 296 | 36 | 10,645 | 4 | N | N | | 0 | \$ 73,338.30 | 14 | \$ - | \$ - | \$ - | \$ 73,338.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| T STREET | RACE STREET | VINE STREET | 304 | 36 | 10,960 | 4 | N | N | | 0 | \$ 75,394.58 | 14 | \$ - | \$ - | \$ - | \$ 75,394.58 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| U STREET | NEEDLES HWY | VINE STREET | 191 | 36 | 6,859 | 4 | N | N | | 0 | \$ 47,555.85 | 14 | \$ - | \$ - | \$ - | \$ 47,555.85 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| U STREET | VINE STREET | END (NORTH) | 188 | 36 | 6,750 | 4 | N | N | | 0 | \$ 46,725.78 | 14 | \$ - | \$ - | \$ - | \$ 46,725.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| VINE STREET | U STREET | T STREET | 373 | 36 | 13,442 | 4 | N | N | | 0 | \$ 92,294.92 | 14 | \$ - | \$ - | \$ - | \$ 92,294.92 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FIFTH STREET | L STREET | EAST @ INTERSTATE 40 | 189 | 28 | 5,284 | 3 | N | N | | 0 | \$ 24,588.57 | 15 | \$ - | \$ - | \$ - | \$ 24,588.57 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FIFTH STREET | L STREET | END (WEST) | 185 | 30 | 5,553 | 3 | N | N | | 0 | \$ 25,742.32 | 15 | \$ - | \$ - | \$ - | \$ 25,742.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FOURTH STREET | L STREET | END (WEST) | 334 | 30 | 10,025 | 3 | N | N | | 0 | \$ 46,564.78 | 15 | \$ - | \$ - | \$ - | \$ 46,564.78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| AIRPORT ROAD | HWY 95 SOUTH | END (WEST) | 7,705 | 25 | 192,625 | 4 | N | Y | | 20 | \$ 1,349,140.37 | 15 | \$ - | \$ - | \$ - | \$ 1,349,140.37 | \$ - | \$ 110,181.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| K STREET (SOUTH HILL) | J STREET HILL | THIRD STREET | 243 | 24 | 5,832 | 4 | N | Y | | 20 | \$ 20,616.79 | 15 | \$ - | \$ - | \$ - | \$ 20,616.79 | \$ - | \$ 5,212.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Q STREET | SMOKESTACK DR | BUSH STREET | 177 | 32 | 5,652 | 4 | N | N | | 0 | \$ 39,246.77 | 15 | \$ - | \$ - | \$ - | \$ 39,246.77 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Q STREET | BUSH STREET | LEWIS LN | 76 | 32 | 2,434 | 4 | N | N | | 0 | \$ 17,331.84 | 15 | \$ - | \$ - | \$ - | \$ 17,331.84 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Q STREET | LEWIS LN | VINE STREET | 225 | 32 | 7,211 | 4 | N | N | | 0 | \$ 49,865.39 | 15 | \$ - | \$ - | \$ - | \$ 49,865.39 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Q STREET | VINE STREET | LAMBERT LN | 33 | 32 | 1,045 | 4 | N | N | | 0 | \$ 7,874.67 | 15 | \$ - | \$ - | \$ - | \$ 7,874.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| RIVER STREET / BRIDGE ROAD | RAILROAD CL | RIVER ROAD | 2,300 | 24 | 55,193 | 4 | N | Y | | 20 | \$ 381,323.13 | 15 | \$ - | \$ - | \$ - | \$ 381,323.13 | \$ - | \$ 49,328.57 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| ROBUFFA STREET | CIBOLA STREET | END | 184 | 40 | 7,341 | 4 | N | N | | 0 | \$ 50,750.64 | 15 | \$ - | \$ - | \$ - | \$ 50,750.64 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SCHULZ ROAD | EASY STREET | SPIKES ROAD (WEST) | 476 | 26 | 12,372 | 4 | N | N | | 0 | \$ 85,010.82 | 15 | \$ - | \$ - | \$ - | \$ 85,010.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| SCHULZ ROAD | SPIKES ROAD (WEST) | END (SUBDIVISION) | 248 | 26 | 6,443 | 4 | N | N | | 0 | \$ 44,636.43 | 15 | \$ - | \$ - | \$ - | \$ 44,636.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |



Appendix B: 15-Year Maintenance Plan

Legend

| |
|------------------------------|
| Unpaved |
| Improvements already planned |

| Street | From Location | To Location | Linear Length (Feet) | Avg. Paved Width (Feet) | Paved Area (Sq. Ft.) | Pavement Condition Score (1-6) | SRTS Concern? | Fire Dept Concern? | ADT (Veh. Per Day) | Treatment Priority Score | Initial Maintenance | | Subsequent Maintenance | | | | Total 15 Year Maintenance Cost | Alternates | | | | | | | | | |
|------------------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|--------------------------------|---------------|--------------------|--------------------|--------------------------|------------------------------|--------------|------------------------|--------------|-------------------------------------|----------------------|--------------------------------|------------------------|--------------|---|---|--|---|--|---------------------------------|-----------------------------------|--|
| | | | | | | | | | | | Total Initial Treatment Cost | Year of Plan | Crack Seal, Restriping | Year of Plan | Crack Seal, Slurry Seal, Restriping | Year of Plan | | Crack Seal, Restriping | Year of Plan | \$7.15 / SF | \$7.15 / SF | \$65.80 / LF | \$65.80 / LF | \$37.10 / LF | \$1670 / EA | \$930 / EA | |
| | | | | | | | | | | | | | | | | | | | | New 4" Asphalt on 6" Agg. Base (For unpaved road) | Widen 4" Asphalt (To meet Fire Dept. Stds.) | Replace Curb & Gutter (Full asphalt removals only) | Replace Cross Gutter (Full asphalt removals only) | Replace 4' Sidewalk (Full asphalt removals only) | Raise Manhole to Grade & Collar | Raise Valve Box to Grade & Collar | |
| SPIKES ROAD (WEST) | SCHULZ ROAD | END (SOUTH) | 261 | 26 | 6,795 | 4 | N | N | | 0 | \$ 47,031.91 | 15 | \$ - | | \$ - | | \$ - | | \$ 47,031.91 | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| THIRD STREET | J STREET | K STREET HILL | 210 | 30 | 6,291 | 4 | N | N | | 0 | \$ 43,600.83 | 15 | \$ - | | \$ - | | \$ - | | \$ 43,600.83 | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| ARIZONA AVE | MONTEREY AVE | ALISO STREET | 536 | 26 | 13,936 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 99,642.40 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ARIZONA AVE | ALISO STREET | GOODWILL AVE | 323 | 26 | 8,403 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 60,082.88 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BAILEY AVE | LILLY HILL DRIVE | S (END) | 1,073 | 26 | 27,910 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 199,554.36 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BUSH STREET | N STREET | M STREET | 364 | 26 | 9,459 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 67,630.42 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BUSH STREET | M STREET | L STREET | 357 | 26 | 9,280 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 66,353.29 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| BUSH STREET | L STREET | K STREET | 599 | 26 | 15,566 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 111,294.61 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CALLE HERNANDEZ ROAD | WASH (CUL-DE-SAC) | CASA REAL STREET | 237 | 26 | 6,167 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 44,091.76 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CALLE HERNANDEZ ROAD | CASA REAL STREET | CASA DEL SOL STREET | 285 | 26 | 7,406 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 52,953.62 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CALLE HERNANDEZ ROAD | CASA DEL SOL STREET | CASA LINDA STREET | 292 | 26 | 7,604 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 54,366.46 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA DEL SOL STREET | LA CIMA ROAD | CALLE HERNANDEZ ROAD | 483 | 26 | 12,564 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 89,830.60 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA DEL SOL STREET | CALLE HERNANDEZ ROAD | END (CUL-DE-SAC) | 302 | 26 | 7,858 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 56,184.56 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA LINDA STREET | SAN CLEMENTE | END (SOUTH) | 214 | 26 | 5,551 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 39,689.65 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA LOMA STREET | LA CIMA ROAD | END (NORTH) | 228 | 26 | 5,924 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 42,355.46 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA REAL STREET | LA CIMA ROAD | CALLE HERNANDEZ ROAD | 482 | 26 | 12,540 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 89,659.57 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| CASA REAL STREET | CALLE HERNANDEZ ROAD | END (NORTH) | 296 | 26 | 7,706 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 55,100.76 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| EAGLE PASS ROAD | L STREET | FLOOD CHANNEL | 2,534 | 26 | 65,896 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 471,157.97 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MARKET STREET | Q STREET | INTERSTATE 40 | 123 | 26 | 3,201 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 22,884.29 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| MORRIS STREET | BAILEY AVE | J STREET | 1,093 | 26 | 28,416 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 203,173.83 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| O STREET | MARKET STREET | END (RR) | 103 | 36 | 3,691 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 26,391.22 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| P STREET | CALIFORNIA AVE | END (I-40) | 232 | 36 | 8,365 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 59,806.89 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| PASHARD STREET | END (HOTEL) | ARCH STREET | 1,568 | 26 | 40,780 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 291,576.71 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Q STREET | INTERSTATE 40 | MARKET STREET | 100 | 26 | 2,611 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 18,666.22 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Q STREET | MARKET STREET | CALIFORNIA AVE | 283 | 36 | 10,175 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 72,751.54 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| R STREET | END (NORTH) | BUSH STREET | 146 | 26 | 3,806 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 27,215.76 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| RECLAMATION ROAD | RIVER ROAD | RAILROAD CL | 3,183 | 26 | 82,766 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 591,775.47 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| SAN CLEMENTE STREET | CLARY DRIVE | END (WEST) | 1,462 | 26 | 38,013 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 271,793.24 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| SMITH ROAD | BROADWAY AVE (EAST) | FLOOD CONTROL | 1,119 | 26 | 29,090 | 6 | N | Y | | 20 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 207,992.36 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| PASHARD STREET | COLUMBUS DR | END (HOTEL) | 267 | 36 | 9,609 | Concrete | N | N | | 0 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| PASHARD STREET | NEEDLES HWY | COLUMBUS DR | 188 | 51 | 9,566 | Concrete | N | N | | 0 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| THIRD STREET HILL | THIRD STREET | END | 596 | 36 | 21,456 | Concrete | N | N | | 0 | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| TOTAL LENGTH: 47.4 mi | | | | | | | | | | | GRAND TOTAL | | \$ 1,406,738 | \$ 4,868,122 | \$ 826,171 | GRAND TOTAL | \$ 3,393,976 | \$ 602,747 | \$ 66,932 | \$ 2,369 | \$ 76,856 | \$ - | \$ - | | | | |
| | | | | | | | | | | | \$ 36,315,193 | | | | | \$ 43,416,223 | | | | | | | | | | | |