



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☒ NPUA

☒ Regular ☐ Special

Meeting Date: February 25, 2025

Title: City Council Resolution No. 2025-12 and NPUA Resolution No. 02-25-2025-NPUA Amending Resolutions No. 2024-27 and 06-11-2024-NPUA: Making Recommended Changes to FY 2024-25 Mid-Year budget revisions-City of Needles and NPUA; No Changes for the Housing Authority of the City of Needles.

Background: The City Manager and Finance staff have reviewed the approved 2024-25 budgets against actual revenue and expenditures through December 31, 2024 (six months). The proposed revised budgets were reviewed by the Council Budget Committee on February 10, 2025. The NPUA proposed revised budget was also approved by the Board of Public Utilities on February 18, 2025.

Attached are the Proposed Revised Budgets. There are summary sheets with comments regarding the various changes being proposed. The General Fund budget still maintains our 10% reserve goal.

Included in the revisions are the addition of 2 part-time Park Rangers and a reduction in Code Enforcement employees.

Fiscal Impact: See attached budget report

Environmental Impact: N/A

Recommended Action: Approve City Council Resolution No. 2025-12 and NPUA Resolution No. 02-25-2025-NPUA Amending Resolutions No. 2024-27 and 06-11-2024-NPUA Adopt the proposed revised budgets for FY 2024-25 mid-year budget revisions for the City of Needles and NPUA.

Submitted By: Barabra Dileo, Interim Finance Director

City Manager Approval: Patrick J. Martinez

Date: 2/20/2025

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐