



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ HOUSING COMMISSION

☒ Regular ☐ Special

Meeting Date: July 22, 2026

Title: Housing Authority of the City of Needles Fiscal Year 2026-27 Budget Update

Background: The Fiscal Year 2026-27 Housing Authority Budget was developed through a collaborative review process involving Housing Authority staff, the Finance Department, and executive management. The budget reflects anticipated revenues and expenditures associated with public housing operations, Housing Choice Voucher (Section 8) programs, and Capital Fund Program activities. Budget projections were based on HUD funding allocations, historical operating trends, anticipated maintenance requirements, personnel costs, and known contractual obligations.

The Fiscal Year 2026-27 Housing Authority Budget was previously scheduled for Housing Commission consideration; however, the Commission was unable to take action due to a lack of quorum. Subsequently, the Fiscal Year 2026-27 Housing Authority Budget was adopted as part of the City's annual budget adoption process.

Attached for informational purposes is the adopted Fiscal Year 2026-27 Housing Authority Budget, including a budget summary and comparative financial information consisting of Fiscal Year 2025-26 revised budget figures, Fiscal Year 2024-25 actual results, and Fiscal Year 2023-24 actual results. The adopted budget is intended to maintain existing housing services while supporting planned operational and capital improvement activities during Fiscal Year 2026-27.

Attached Exhibit: Fiscal Year 2026-27 Adopted Housing Authority Budget Summary and Prior-Year Comparative Financial Information.

Fiscal Impact: The Fiscal Year 2026-27 Housing Authority Budget provides appropriations and anticipated revenues necessary to support Housing Authority operations, Housing Choice Voucher (Section 8) activities, and Capital Fund Program projects. Detailed revenue and expenditure information is provided in the attached budget summaries.

Recommendation: Receive and file the Fiscal Year 2026-27 Housing Authority Budget update.

Submitted By: Mark C. DeMay, HACN Finance Director

City Manager Approval: Patrick J. Martinez

Date: 7/17/2026

Other Department Approval (when required): _____

Date: _____