#### **RESOLUTION 2023-41**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA, RESCINDING RESOLUTION 2022-26 AND ESTABLISHING A NEW MEMBERSHIP RATE STRUCTURE

WHEREAS, the City Council adopted Resolution No. 2022-26 on the 22 day of March, 2022, rescinding all previous resolutions relating to membership rates at the Rivers Edge Golf Course and establishing a new membership rate structure; and

WHEREAS, a Notice of Public Hearing was published in the Needles Desert Star on June ??, 2023, and said public hearing was held on June 27, 2023 at which time all persons were provided an opportunity to speak for or against the proposed increase in fees.

NOW, THEREFORE, BEIT RESOLVED that the City Council of the City of Needles, California, hereby approves the following:

Monthly Route 66	\$330	Yearly Route 66	\$1,650		
Monthly Gold	\$240	Yearly Gold	\$1,430		
Monthly Silver	\$220	Yearly Silver	\$1,100		

PASSED, APPROVED and ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 27th day of June 2023.

AYES:

Council Members Campbell, McCorkle, Merritt, Pogue, Belt and Longbrake

NAYS:

None

ABSENT:

None

ABSTAIN:

None

Mayor

Attest:

City Cterk

(Seal)

Approved as to form:

City Attorney



# 2023-24 Membership Rate Change

### **Current Rates**

Monthly Route 66	\$300	Yearly Route 66	\$1,500
Monthly Gold	\$220	Yearly Gold	\$,1300
Monthly Silver	\$200	Yearly Silver	\$1,000

## **Proposed Rates**

Monthly Route 66	\$330	Yearly Route 66	\$1,650
Monthly Gold	\$240	Yearly Gold	\$1,430
Monthly Silver	\$220	Yearly Silver	\$1,100

JJ DeLeon

Director of Golf – Rivers Edge GC

jjdeleon@golfneedlesca.com

(760) 326-3931

CITY OF NEEDLES  Golf Course	FY 2021 FY 2022 Actuals Actuals	\$ 09		FY 2023	Revised	Budget	685,299		667,432	370,454	1,037,886	
CITY OF	FY	******	1.5	Ā	Re	៳៑						
	FY 2020 Actuals	\$ 385,656					Revenue	Expenses:	Golf Maint	Golf Pro Shop	Total Expenses	; ;
	FY 2019 Actuals	\$ 300,000								L CONTRACTOR OF THE PROPERTY O	A CALADAN TERMINAL TO THE PARTY OF THE PARTY	
		Transfer From General Fund										

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### **Membership Comparison to other Local Properties**

El Rio Golf Course - \$3,000 for Annual Single
Laughlin Ranch Golf Course - \$3,200 for Annual Single
Huukan Golf Course - \$2,200 for Annual Single
Los Lagos Golf Course - \$2,900 for Annual Single

With the Proposed Increase at Rivers Edge to \$1,650 We are still 25% cheaper than our nearest competition.

We are the only course in the Tri-State Area to offer Monthly Rates so we don't have any reference although our Annual is around the average 6 Month price.

I am proposed to raise our Membership pricing 10% over the previous year for numerous reasons.

Increase in Minimum Wage – Improving Course Conditions – Increase in Expenses. To improve average dollar per round.