

**CITY OF NEEDLES**

**MEASURE I CAPITAL IMPROVEMENT PLAN**

**EXPENDITURE STRATEGY**  
**Fiscal Year 2024/2025 thru 2028/2029**

*The City of Needles currently has a carryover balance of \$708,972.92 in the Measure I Local Street fund and anticipates \$221,033 in new revenue for FY24/25. The City plans to carry over these funds to FY 25/26 to be utilized for the Phase V Street Improvements Project of the City Current Pavement Management Program to pave approximately 15 streets, estimated at \$2,000,000 (\$900,000 Measure I Funds and remaining \$1,100,000 to be other funds). Measure I Funds for future years FY 26/27, FY27/28, and FY28/29 will be expended on the current year Pavement Management Program.*