



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES Regular Special

Meeting Date: September 10, 2024

Title: Approve a budget revision for the 2024-2025 fiscal year to increase fund 520 (Dial-a-Ride - Transit) State Transit Assistance - Capital revenues and Property-Capital / Vehicles expenditures by \$180,857 for the purchase of a new Dial-a-Ride transit vehicle

Background: Needles Area Transit (NAT) received two new buses to operate the deviated fixed route service last fiscal year. The specialized transportation services (dial-a-ride - DAR) purchased a vehicle in 2022-23 with a 2002 and 2009 vehicle still in service. The San Bernardino County Transportation Authority (SBCTA) has State Transit Assistance (STA) capital funding to purchase another DAR vehicle to replace one of the older buses. With this purchase, the transit services should be set until the zero-emissions bus (ZEB) conversion starts in 2027-2028.

Fiscal Impact: \$180,857 increase in fund 520 capital revenue and expenditure from State Transit Assistance (STA) funding source. No general fund revenues will be used.

Recommended Action: Approve a budget revision for the 2024-2025 fiscal year to increase fund 520 (Dial-a-Ride - Transit) State Transit Assistance - Capital revenues and Property-Capital / Vehicles expenditures by \$180,857 for the purchase of a new Dial-a-Ride transit vehicle.

Submitted By: Cheryl Sallis, Community Services Manager

City Manager Approval: Patrick J. Martinez

Date: 09/04/2024

Other Department Approval (when required): Barbara DiLeo

Date: 09/05/2024

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: _____