

**Measure I Local Pass-through Program
REVISED REVENUE ESTIMATES FOR FY2023/2024 thru FY2028/2029
Mountain/Desert Subareas**

MOUNTAIN/DESERT SUBAREA	Distribution Percentage (50% Population & 50% Revenue Generation)		Estimated Annual Local Pass-Through Amount*						Total FY24/25 through FY28/29
	Population	Revenue Generation	REV FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	
Needles	68.67%	74.70%	\$ 219,158	\$ 221,033	\$ 225,565	\$ 231,204	\$ 236,709	\$ 242,415	\$ 1,156,926
County/Colorado River	31.33%	25.30%	\$ 86,566	\$ 87,306	\$ 89,096	\$ 91,324	\$ 93,498	\$ 95,752	\$ 456,976
Colorado River Subarea	100.00%	100.00%	\$ 305,724	\$ 308,340	\$ 314,661	\$ 322,528	\$ 330,207	\$ 338,166	\$ 1,613,902
Twentynine Palms	35.93%	20.40%	\$ 608,391	\$ 586,493	\$ 629,527	\$ 646,988	\$ 664,161	\$ 681,988	\$ 3,209,157
Yucca Valley	29.98%	69.25%	\$ 1,071,732	\$ 1,033,156	\$ 1,108,964	\$ 1,139,724	\$ 1,169,975	\$ 1,201,379	\$ 5,653,198
County/Morongo Basin	34.09%	10.35%	\$ 479,973	\$ 462,697	\$ 496,648	\$ 510,423	\$ 523,972	\$ 538,036	\$ 2,531,776
Morongo Basin Subarea	100.00%	100.00%	\$ 2,160,096	\$ 2,082,347	\$ 2,235,138	\$ 2,297,135	\$ 2,358,108	\$ 2,421,402	\$ 11,394,131
Barstow	42.74%	74.30%	\$ 1,969,771	\$ 2,068,631	\$ 2,060,725	\$ 2,129,554	\$ 2,198,124	\$ 2,269,561	\$ 10,726,594
County/North Desert	57.26%	25.70%	\$ 1,396,208	\$ 1,466,282	\$ 1,460,678	\$ 1,509,465	\$ 1,558,069	\$ 1,608,704	\$ 7,603,197
North Desert Subarea	100.00%	100.00%	\$ 3,365,979	\$ 3,534,913	\$ 3,521,402	\$ 3,639,019	\$ 3,756,193	\$ 3,878,265	\$ 18,329,791
Big Bear Lake	9.85%	52.26%	\$ 606,188	\$ 567,495	\$ 629,750	\$ 648,507	\$ 667,047	\$ 686,315	\$ 3,199,113
County/Mountains	90.15%	47.74%	\$ 1,345,795	\$ 1,259,892	\$ 1,398,103	\$ 1,439,746	\$ 1,480,906	\$ 1,523,684	\$ 7,102,331
Mountains Subarea	100.00%	100.00%	\$ 1,951,983	\$ 1,827,388	\$ 2,027,853	\$ 2,088,252	\$ 2,147,952	\$ 2,209,999	\$ 10,301,444
Adelanto	8.75%	4.50%	\$ 1,121,727	\$ 1,110,169	\$ 1,168,242	\$ 1,209,062	\$ 1,249,855	\$ 1,292,398	\$ 6,029,726
Apple Valley	17.90%	15.11%	\$ 2,794,582	\$ 2,765,788	\$ 2,910,465	\$ 3,012,162	\$ 3,113,789	\$ 3,219,778	\$ 15,021,982
Hesperia	23.88%	23.83%	\$ 4,039,064	\$ 3,997,447	\$ 4,206,553	\$ 4,353,537	\$ 4,500,420	\$ 4,653,609	\$ 21,711,565
Victorville	32.74%	51.01%	\$ 7,090,161	\$ 7,017,107	\$ 7,384,171	\$ 7,642,186	\$ 7,900,025	\$ 8,168,932	\$ 38,112,421
County/Victor Valley	16.73%	5.55%	\$ 1,886,195	\$ 1,866,760	\$ 1,964,410	\$ 2,033,050	\$ 2,101,642	\$ 2,173,180	\$ 10,139,042
Victor Valley Subarea	100.00%	100.00%	\$ 16,931,729	\$ 16,757,271	\$ 17,633,840	\$ 18,249,997	\$ 18,865,730	\$ 19,507,898	\$ 91,014,736
Total Mt Desert Region			\$ 24,715,510	\$ 24,510,258	\$ 25,732,895	\$ 26,596,931	\$ 27,458,190	\$ 28,355,730	\$ 132,654,004